

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net of Gross	FY2013 Amount	Net of Gross2	FY2014 Amount	Net of Gross3	FY2015 Amount	Net of Gross4	FY2016 Amount	Net of Gross5	FY2017 Amount	Net of Gross6	FY2018 Amount	Net of Gross7	FY2019 Amount	Net of Gross8	FY2020 Amount	Net of Gross9	FY2021 Amount	Net of Gross10	FY2022 Amount	Net of Gross11	FY2023 Amount	Net of Gross12	FY2024 Amount	Net of Gross13		
22	Dispose of FAS managed international network connections	10/01/09	Commodity IT	-	Offset funding reductions	Cost-Avoidance	0	Net	0	Net	0	Net	1.85	Net	1.85	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
23	FAS - Reduce electrical consumption by closing Agency data center	10/01/09	Data Center	-	Reduced electric costs realized by Department	Cost-Avoidance	0	Net	0	Net	0	Net	0.527	Net	0.527	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
21	Leverage Departmental Service Provider to provide secure commodity IT support to FAS overseas staff	10/01/09	Commodity IT	-	This is a Cost-Avoidance strategy to provide services that are otherwise cost-prohibitive	Cost-Avoidance	0	Net	0	Net	0	Net	4.07	Net	4.07	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
19	Electronic Fax Service	07/01/11	Other	-	Participating Agencies Experienced the Cost-Savings and Likely Rolled Back the Savings to Support Other Mission/Operating Expenses. Cost-Savings was in the agency budget and not in the OCIO budget.	Cost-Savings	0	Net	0	Net	0	Net	1.7	Gross	1.7	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
35	Blackberry Cal License	05/01/12	Software License Management	-	USDA consolidates blackberry licenses to achieve volume discounts. The Cost-Savings/Avoidance not reflected in this initiative is the workload that was removed from USDA program s contracting office and IT staff required to support their individual Blackberry technical support contracts.	Both	0.083	Gross	0.04	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
38	Microsoft Desktop and Server Contract	07/01/13	Software License Management	-	USDA identified strategies to provide future benefits of \$9M to \$12M (fully realized by FY18) with the higher end depending on multiple strategies being executed to their full potential. USDA s strategies are a mix of short term, long term, and ongoing activities depending email archiving mythologies. USDA realized a benefit of \$9M through contract modifications to email archiving.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	2.4	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
11	OCFO - NFC Operational Excellence - Avoidance	09/30/13	Data Center	-	The Cost-Avoidance provides modernization of our processes enabling seamless operations.	Cost-Avoidance	0	Net	0	Net	0	Net	3.72	Gross	0.25	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
13	NAD - Electronic Case Tracking	05/01/14	Data Center	-	Perform its Judiciary mission and to fund increase case tracking services.	Both	0	Net	0	Net	0	Net	0.1	Net	0.1	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
37	Mega N/Inc Licences	08/01/14	Software License Management	-	USDA utilizes an enterprise wide software agreement to facilitate all USDA software purchase requirements. This agreement provided USDA a credit in the amount of \$422,000.00 for the proposed USDA software migration to HOPEX. The agreement provides over a 50% discount from commercial pricing for HOPEX software, and converts USDA licenses to a new perpetual named license.	Cost-Savings	0	Gross	0	Gross	0.206	Gross	0.773	Gross	0.633	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
10	OCFO - NFC IT Portfolio Rationalization - Avoidance	09/30/14	Data Center	-	This Cost-Avoidance streamlines our operations into an efficient and effective organization.	Cost-Avoidance	0	Net	0	Net	0	Net	0	Gross	0.2	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
30	Wireless BPA Savings	01/15/15	Commodity IT	-	Centralized Telecom connectivity improvements	Both	0	Net	0	Net	0	Net	0.4	Net	0.17	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
29	Enterprise Infrastructure Streamlining	03/16/15	Commodity IT	-	Enterprise Cloud solution	Both	0	Net	0	Net	0	Net	0.409	Net	0.855	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
33	FPAC: CDS Re-Baseline	04/01/15	Other	-	Savings are targeted to increase delivery of conservation planning, rather than supporting IT.	Both	0	Net	0	Net	0	Net	0	Net	30.668	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
12	Reduce software costs	06/01/15	Other	-	Program costs (non-IT)	Cost-Avoidance	0	Net	0	Net	0	Net	0.013	Net	0.001	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
24	FAS - Utilize SaaS for Integrated Master Schedule platform	07/01/15	Data Center	-	The Integrated Master Schedule was a new requirement for FY2016	Both	0	Net	0	Net	0	Net	0	Net	0.322	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
39	Windows 2003 Extended Support	07/15/15	Software License Management	-	USDA established an enterprise contract to allow agencies to purchase Windows 2003 extended support while they upgraded their servers.	Cost-Savings	0	Gross	0	Gross	0	Gross	1.9	Gross	0	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		
17	Mobile Iron Contract re-compete Savings	09/01/15	Other	-	Lower MDM licensing cost reduces out year maintenance renewal. Increase functionality otherwise not available via existing contract to drive new initiatives such as PIV-D capability, updated secure container and per-apps VPN to improve MDM security. Improve support ? direct access to vendor for support instead of going through reseller.	Cost-Avoidance	0	Net	0	Net	0	Net	2.7	Gross	0.5	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		

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34	Adobe Acrobat Licenses	10/01/15	Software License Management	-	The enterprise agreement allows USDA to extend Adobe Acrobat to an additional 46,000 users. A capability which would have cost the agency an additional \$2,598,000 prior to the implementation of the enterprise agreement	Both	0	Gross	0	Gross	0	Gross	0	Gross	0.363	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
32	Backbone Bandwidth Upgrades	10/01/15	Commodity IT	-	Centralized Telecom connectivity improvements	Both	0	Net	0	Net	0	Net	0.35	Net	0.35	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
28	Delivery Excellence - Saving	10/01/15	Other	-	Unknown	Cost-Savings	0	Net	0	Net	0	Net	0	Gross	0.814	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
31	Migration from PRI to SIP	10/01/15	Commodity IT	-	Centralized Telecom connectivity improvements	Both	0	Net	0	Net	0	Net	0.62	Net	0.62	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
18	Non-Usage clean-up of land lines and circuits in Washington Metropolitan Area	10/01/15	Other	-	Decrease 'old technology' footprint Agencies savings on monthly telecommunications expenses Additional features available at lower costs when agencies move to <i>Voip over Internet Protocol</i>	Both	0	Net	0	Net	0	Net	0	Net	0.3	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
61	APHIS VS STAS - AIMS - Automated Customer Portal (biologicals & Diagnostics)	11/23/15	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
15	Delivery Excellence - Avoidance	12/01/15	Other	005-000003135	Cost-Avoidance	Cost-Avoidance	0	Net	0	Net	0	Net	0.4	Gross	0.4	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
14	Operational Excellence - Savings and avoidance	12/01/15	Other	-	Reinvest in other projects to improve the program efficiency	Both	0	Net	0	Net	0	Net	1.236	Net	0.4	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
20	Operation Security Contract re-compete savings	01/01/16	Other	-	The savings is used to increase other security services such as upgrading security tools and additional auditing for infrastructure to meet accreditation requirements	Both	0	Net	0	Net	0	Net	0	Net	0.6	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
25	Business Relationship Management	02/01/16	Other	-	RMA Initiatives	Cost-Avoidance	0	Net	0	Net	0	Net	0	Gross	0.5	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
26	Continuous Delivery	02/01/16	Other	-	RMA Initiatives	Cost-Savings	0	Net	0	Net	0	Net	0	Net	1	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
27	FPAC: Solution Building Blocks (SBB)	02/01/16	Other	-	RMA Initiatives	Both	0	Net	0	Net	0	Net	0	Net	0.14	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
67	OClO - CEC ActiveClient Strategic Sourcing Initiative	05/01/16	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.069	Gross	0.069	Gross	0.069	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
66	OClO - CEC Strategic Sourcing Activities	05/01/16	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.518	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
68	OClO - ICAM partnership in the Consolidated Help Desk (CHD) contract	05/01/16	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
70	OClO - Infrastructure and support by migrating the Remedy system to the Cloud environment	05/01/16	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
69	OClO - Reduction in mobility software licensing through negotiation of a new price model	05/01/16	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.5	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
71	OClO Cost-Avoidance associated with remedy migration	05/01/16	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.2	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
5	FPAC: MIDAS Operational Cost-Savings	05/14/16	Other	-	-	Cost-Avoidance	0	Net	0	Net	0	Net	0	Net	10.069	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
49	Digital Information Gateway (DIG) search tool	09/30/16	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.365	Gross	0.3	Gross	0.3	Gross	0.3	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
44	OClO - NCF FMMI SAP Cloud Migration to Private Cloud	01/31/17	Data Center	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	7.22	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
46	FPAC: RMA 13 Establish ETP Phase I and II	03/01/17	Other	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
60	FPAC: RMA 04 100 Acre Woods Phase 1	03/13/17	Other	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	29	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
47	FPAC: RMA 04 Data Center Relocation from Stephenville TX, to Kansas City, MO	03/13/17	Data Center	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.9	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
41	FPAC: RMA 04 (INST-100 Acre Woods Phase 1)	03/31/17	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	29	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
42	Implementation of Voice over IP at NFC Business Office	05/20/17	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.4	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
52	FPAC: RMA 13 Summary of Business (SOB) TPU	05/24/17	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.08	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
50	REST API Deployment	06/01/17	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.169	Gross	0.169	Gross	0.169	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross

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201930	FPAC: Deployment Process Improvements	05/12/20	Commodity IT	005-000003319	Expanded project delivery capacity or acceleration.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.025	Gross	0.025	Gross	0.025	Gross	0.025	Gross	0	Gross	0	Gross	0	Gross
201927	FPAC: DISC Cost Management	05/12/20	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.4	Gross	1.04	Gross	0	Gross	0	Gross	0	Gross
201932	FPAC: Hosting Resource Optimization	05/12/20	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.209	Gross	0.209	Gross	0.209	Gross	0.209	Gross	0	Gross	0	Gross	0	Gross
201931	FPAC: Low Code Application Modernization	05/12/20	Commodity IT	005-000003319	Expanded project delivery capacity or acceleration.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.019	Gross	0.019	Gross	0.019	Gross	0.019	Gross	0	Gross	0	Gross	0	Gross
202046	FPAC: FDC Data Center Consolidation	05/12/20	Data Center	005-000003335	Consolidating and improving FPAC operating consistencies.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.3	Gross	2.3	Gross	0	Gross	0	Gross	0	Gross
201928	FPAC: Storage Cost Optimization	05/12/20	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.822	Gross	2.822	Gross	2.822	Gross	2.822	Gross	0	Gross	0	Gross	0	Gross
202099	FSIS Web Services Cost-Savings Initiative	05/27/20	Commodity IT	005-000001141	This is a Cost-Avoidance. FSIS gov personnel will support the updated FSIS website instead of employing contractor support as initially planned.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.08	Net	0	Gross	0	Gross	0	Gross	0	Gross
195961	FNS - National Office Data Center Closure	06/28/20	Data Center	005-000003265	The costs have been utilized for interagency payments to DISC Colocation and DISC Microsoft Azure Offerline.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.368	Net	0.518	Net	0	Gross	0	Gross	0	Gross
195981	FSIS IT Management Cost-Savings	08/04/20	Other	005-000001713	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.732	Gross	0	Gross	0	Gross	0	Gross	1.3	Net	1.3	Gross	0	Gross	0	Gross
193065	FSIS IT Security Cost-Savings	08/04/20	Commodity IT	005-000003115	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.649	Net	0.155	Net	0	Gross	0	Gross	0	Gross	0	Gross
211254	FSIS Type 04 Cost-Savings Initiative	08/04/20	Commodity IT	005-000003339	Potential credit towards following year's IJA.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.43	Net	0	Gross	0	Gross	0	Gross	0	Gross
211489	FPAC: FSC-4001 DISC FSA cease backing up non-prod SQL databases	08/05/20	Data Center	005-000003335	Fund spending in areas requiring additional expense to support	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.374	Gross	0.499	Gross	0	Gross	0	Gross	0	Gross
211490	FPAC: FSC-4001 DISC FSA compress backup of Financial data marts	08/05/20	Data Center	005-000003335	Reallocate funds to areas in which DISC services are being expanded.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.373	Gross	0.673	Gross	0	Gross	0	Gross	0	Gross
211491	FPAC: FSC-4001 DISC FSA decommission POC financial datamart servers	08/05/20	Data Center	005-000003335	Reallocate funds to DISC services being expanded	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.111	Gross	0.23	Gross	0	Gross	0	Gross	0	Gross
211492	FPAC: FSC-4001 DISC NRCS Decommission unused NSEC accounts/servers	08/05/20	Data Center	005-000003335	Reallocate funds to areas with increasing DISC services	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.078	Gross	0	Gross	0	Gross	0	Gross
211493	FPAC: FSC-4001 DISC NRCS eliminate DR replication of Dev & Core SQL Server data	08/05/20	Data Center	005-000003335	Reallocate funds to areas where DISC provided services and expenses are increasing	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.076	Gross	0	Gross	0	Gross	0	Gross
211495	FPAC: NRCS-MGT Pandemic eSignature Box Licenses Bulk Pricing	08/05/20	Software License Management	005-000002381	TBD	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.738	Gross	1.738	Gross	0	Gross	0	Gross	0	Gross
211496	FPAC: NRCS-MGT Pandemic eSignature transactions bulk purchase price per transaction reduction	08/05/20	Digital Services	005-000002381	TBD	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.192	Gross	0.192	Gross	0	Gross	0	Gross	0	Gross
202101	FSIS Applications Environment Cost-Savings Initiative	08/05/20	Software License Management	005-000003253	Fund other unfunded IT priorities.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.555	Net	0	Gross	0	Gross	0	Gross	0	Gross
201353	HRP: AMS FGIS/Online Cost-Savings/Avoidance	09/02/20	Data Center	005-000001605	Funding will be used to pay for Cloud Services as well as fund other program activities.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.3	Gross	0.3	Gross	0	Gross	0	Gross	0	Gross
220373	ISC SecOps Consolidation	11/13/20	Other	005-000002335	The USDA will benefit from efficiencies gained by standardizing processes and capabilities, a \$2.4 million (29%) Cost-Avoidance in FY2021 through enterprise purchasing of tools and professional services; improved security of systems through unified 24/7 monitoring, response, and incident handling, and improved compliance through centralized vulnerability management.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.4	Gross	0	Gross	0	Gross	0	Gross
202321	SO-OIO-ISC-Intrusion Detection/Prevention System (IDS/IPS)	11/13/20	-	005-000002335	SecOps consolidation includes 6 projects. 3 projects (including IDS IPS) are cost positive, one project is cost neutral, and two projects are cost negative. The savings for the 3 cost positive projects will be used for the cost negative projects. The savings specifically will be used for Anti-Virus & Anti-Malware and Forensics projects. The total overall Cost-Savings for all SecOps consolidation projects is \$1,594,427.99 for FY20.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.565	Net	0	Gross	0	Gross	0	Gross	0	Gross
221070	Application Hosting FAS0202	11/16/20	Other	005-000003350	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.183	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221065	COTS software (non-crowd)	11/16/20	Other	005-000003395	Savings to be used in other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.059	Gross	0	Gross	0	Gross	0	Gross	0	Gross
220992	CTS Agency specific (s-100 move)	11/16/20	Other	005-000003350	No longer needed	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.402	Gross	0	Gross	0	Gross	0	Gross	0	Gross

Strategy ID	Strategy Title	Decision Date	OMB Initiative	Related UIDs	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net of Gross	FY2013 Amount	Net of Gross2	FY2014 Amount	Net of Gross3	FY2015 Amount	Net of Gross4	FY2016 Amount	Net of Gross5	FY2017 Amount	Net of Gross6	FY2018 Amount	Net of Gross7	FY2019 Amount	Net of Gross8	FY2020 Amount	Net of Gross9	FY2021 Amount	Net of Gross10	FY2022 Amount	Net of Gross11	FY2023 Amount	Net of Gross12	FY2024 Amount	Net of Gross13
221061	End User IT Support Services (CHD-Tickets) (FAS2ASX02-1901-CHD Tickets)	11/16/20	Other	005-000003350	The savings to be used in other initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.328	Gross	0	Gross	0	Gross	0	Gross	0	Gross
220993	ESRI EAP Geospatial Cloud	11/16/20	Other	005-000003395	Program analysis revealed that full scale managed cloud hosting services from vendor, which include training and consulting services, are not needed. Cost-Avoidance is achieved by subscribing the base service that is essential to the program.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.204	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221071	FAS Agency Specific-Fed Relay Secs (FRS) FAS0902	11/16/20	Other	005-000003350	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.072	Gross	0	Gross	0	Gross	0	Gross	0	Gross
220994	HP Designer Z6dr Postscript with L-Trimmer Plotter wWarranty & Supplies	11/16/20	Other	005-000003300	Equipment is to be used till FY2021	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.009	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221067	INCA DME	11/16/20	Other	005-000003400	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221073	ITD Contract Support TBD MIGCA DME (SAS Salesforce Application Support)	11/16/20	Other	005-000003395	Savings will be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.047	Gross	0	Gross	0	Gross	0	Gross	0	Gross
220989	Overseas Tablets Refresh (FY 23 includes pilot)	11/16/20	Other	005-000003400	We are using this saving for other initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.144	Gross	0	Gross	0	Gross	0	Gross	0	Gross
220991	Spectra Logic T-120 Upgrade updated	11/16/20	Other	005-000001763	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.057	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221072	Veracode	11/16/20	Other	005-000003140	Savings will be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.096	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221066	Voyager search support Software & Services	11/16/20	Other	005-000003395	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
221628	FSIS FY21 Q and M Contract Cost-Savings and Avoidance	12/01/20	Other	005-000003115; 005-000003253; 005-000001713; 005-000003256; 005-000003257	IT modernizations efforts.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross
228381	Retirement of HQ Pacs	02/08/21	Commodity IT	005-000003050	Use savings for other OSSP systems.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.076	Gross	0	Gross	0	Gross	0	Gross
226631	FSIS Type 04 DISC Colo Savings	02/18/21	Data Center	005-000003339; 005-000002148; 005-000003322	Savings will be utilized for IT Modernization initiatives including relocating to DISC PaaS and Commercial Cloud providers.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.15	Net	0	Gross	0	Gross	0	Gross
227573	REE NASS SIEM Cost Avoidance	03/02/21	Data Center	005-000001764; 005-000001536	As a result, NASS no longer funded its own solution but rather recovered the cost to fund the SIEM service which OCIO now provides.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
227757	REE-NASS- Helpdesk service contract	03/05/21	Commodity IT	005-000003287	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.38	Gross	0	Gross	0	Gross	0	Gross	0	Gross
227919	REE-ERS LAN/WAN Decommissioning	03/09/21	Data Center	005-000000269	Reinvest to ERS Cloud Migration	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.3	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
227758	REE-NASS- Citrix service contract	03/09/21	Commodity IT	005-000000279	Reallocated to Interagency Agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.26	Gross	0	Gross	0	Gross	0	Gross
207151	FNS Store Tracking and Redemption System Contract	03/22/21	Other	005-000000027	Support the Farm Bill Requirement to have a National Accuracy Clearinghouse application.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Net	2.5	Net	0	Gross	0	Gross	0	Gross
228719	RD CLGG Decommissioned Applications	03/22/21	Commodity IT	005-000003415	Returned the funds to RD's general budget.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.128	Gross	0	Gross	0	Gross	0	Gross	0	Gross
228717	RD CLGG OAM Support Services	03/22/21	Commodity IT	005-000003415	Returned the funds to RD's general budget.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
228723	RD ECM Modules and Filenet	03/22/21	Commodity IT	005-000001838	Establishment of file structures and file migration to Q-Action platform. The money is planned & avoidance costs in FY21 but will be savings costs in FY 22 & 23	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross
228721	RD ITM License Renewal	03/22/21	Software License Management	005-000001580	Returned the funds to RD's general budget.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.075	Gross	0	Gross	0	Gross	0	Gross	0	Gross
228724	RD RDES Decobligated ASRC contract & Reobligated	03/22/21	Commodity IT	005-000003420	Reinvest \$7.00M	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross
225142	DAITO FTE vacancies Q1 2021	04/13/21	Other	005-000003510	The money went towards future plans that we were able to implement immediately as opposed to increasing rates in outyears to pay for.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.435	Gross	0	Gross	0	Gross	0	Gross
229961	DAITO FTE vacancies Q2 2021	04/13/21	Other	005-000001762	The money went towards future plans that we were able to implement immediately as opposed to increasing rates in outyears to pay for.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.435	Gross	0	Gross	0	Gross	0	Gross
229485	AgCMS CS Initiative	05/04/21	Software License Management	005-000001425	Potential reinvestment in project initiative.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.077	Gross	0	Gross	0	Gross	0	Gross
231610	Access Management Automation	05/11/21	Commodity IT	005-000000232; 005-000000186	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.291	Net	0	Gross	0	Gross	0	Gross

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231000	Forest Service Account Management Automation (Cost-Savings)	05/17/21	Digital Services	005-00002224	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.016	Gross	0	Gross	0	Gross	0	Gross
230997	Forest Service Account Management Automation (Cost-Avoidance)	06/03/21	Digital Services	005-00002224	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.214	Gross	0	Gross	0	Gross	0	Gross
228387	DA-OCIP JMS Consolidation	06/11/21	Software License Management	005-00000039	Purchase Union Non-Buyers Licenses, Virtual Acquisition Office (VAO), and Reduction in Operation Cost	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.864	Gross	0	Gross	0	Gross	0	Gross
233615	DA-OCIP Training	06/11/21	Other	005-00000039	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.7	Gross	0	Gross	0	Gross	0	Gross
241063	FSIS FY21 CoLo Hosting Cost-Savings	09/09/21	Data Center	005-000003115; 005-000003322; 005-000003253; 005-000003257	The FY21 CoLo Cost-Savings is based on a \$435K credit received from the USDA DISC on IAA FSIS-IAA-21-041. Savings will be used to offset DISC PaaS charges.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.435	Net	0	Gross	0	Gross	0	Gross
227733	REE NIFA Data Center Consolidation	09/15/21	Data Center	005-000003284	reallocated to DME efforts	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.08	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
227732	REE NIFA Termination of Service Desk Contract	09/15/21	Commodity IT	005-000003284	reallocated to IAA with CEC	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.5	Gross	0	Gross	0	Gross	0	Gross	0	Gross
242811	REE NIFA Chargebacks	10/05/21	Software License Management	005-000003365	Apply towards other Software needs	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.005	Gross	0	Gross	0	Gross	0	Gross
243444	REE NIFA BrowseStack	10/18/21	Software License Management	005-000003365	Apply towards other Software needs.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.002	Gross	0	Gross	0	Gross	0	Gross
243445	REE NIFA DISC Hosting Costs	10/18/21	Data Center	005-000003345	Apply towards other Shared Service Increased Costs	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.061	Gross	0	Gross	0	Gross	0	Gross
246478	FSIS FY21 Year-End CoLo Cost-Savings	11/29/21	Data Center	005-000003115; 005-000003253; 005-000003322; 005-000001713; 005-000003257	Fund Azure services thru USDA DISC CBO.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.068	Gross	0	Gross	0	Gross	0	Gross
246477	FSIS FY21 Year-End PaaS Cost-Savings	11/29/21	Data Center	005-000002148; 005-000003322; 005-000003253	Fund Azure services via USDA DISC Cloud Brokering Office (CBO).	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.066	Gross	0	Gross	0	Gross	0	Gross
246553	FSIS FY21 Year-End UCM Cost-Savings	11/29/21	Data Center	005-000002236; 005-000003115; 005-000002148; 005-000003253; 005-000003322; 005-000001713; 005-000003257	Fund Azure services via DISC CBO.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.116	Gross	0	Gross	0	Gross	0	Gross
244571	FSIS FY22 Cost-Avoidance Jacobs Contract	11/29/21	Other	005-000003256	Cost-Avoidance will be used to offset USDA CEC bill for EUS.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	7.5	Gross	0	Gross	0	Gross
246968	OCIO EUC Standardization - Decommissioned Devices Business application servers	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.003	Net	0	Gross	0	Gross	0	Gross
246965	OCIO EUC Standardization - Decommissioned Business application servers	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.03	Net	0	Gross	0	Gross	0	Gross
246964	OCIO EUC Standardization - FINE-ENCA	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.122	Net	0	Gross	0	Gross	0	Gross
246962	OCIO EUC Standardization - MRP-JMS	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.01	Net	0	Gross	0	Gross	0	Gross
246961	OCIO EUC Standardization - MRP-JMS	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.105	Net	0	Gross	0	Gross	0	Gross
246960	OCIO EUC Standardization - OCE Cost-Savings	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.03	Net	0	Gross	0	Gross	0	Gross
246963	OCIO EUC Standardization - BEE-ARS-HQ/NAL	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.173	Net	0	Gross	0	Gross	0	Gross
246959	OCIO EUC Standardization - BEE-ERS	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.032	Net	0	Gross	0	Gross	0	Gross
246970	OCIO EUC Standardization - Service Contract Elimination/Reduct on IT Operations (e.g. Apex Tech, Sotera Defense Solutions)	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.01	Net	0	Gross	0	Gross	0	Gross
246967	OCIO EUC Standardization - Software Contract Elimination/Reduct on Adobe Connect	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.005	Net	0	Gross	0	Gross	0	Gross

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258879	FNS Claco Consolidation	08/25/22	Software License Management	005-000003266	FNS ISD costs moved to USDA ISC	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
258294	FNS SNAQCS Modernization	08/25/22	Other	005-000002394	Not needed for study, moved to modernization	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.2	Gross	0	Gross	0	Gross
259627	ARS-Application Investment DeSecOps NAL	08/26/22	Data Center	005-000000276	Redirect resource to implement more application QA tasks	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.08	Gross	0	Gross	0	Gross
259628	ARS-Application Investment Application Maintenance NAL	08/26/22	Data Center	005-000000276	Redirect resource to maintain other applications	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
251906	ARS-Data Center and Cloud Investment SAMS Redesign	08/26/22	Digital Services	005-000003290	Continued enhancements	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.069	Gross	0	Gross	0	Gross
258777	REE-NASS FY22 Cost Savings for Data Circuit for WY DCC	08/26/22	Commodity IT	005-000000279	Reallocated to REE Mission Area Support	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.017	Gross	0	Gross	0	Gross
258774	REE-NASS FY22 Cost Savings for Database Support Services	08/26/22	Commodity IT	005-000000279	Reallocated to REE Mission Area Support	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
258771	REE-NASS FY22 Cost Savings for device maintenance	08/26/22	Commodity IT	005-000000279	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
258775	REE-NASS FY22 Cost Savings for Juniper Firewall Maintenance	08/26/22	Commodity IT	005-000000279	Reallocated to REE Mission Area Support	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.01	Gross	0	Gross	0	Gross
258773	REE-NASS FY22 Cost Savings for Media Suite Virtual Record	08/26/22	Commodity IT	005-000000279	Reallocated with Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.008	Gross	0	Gross	0	Gross
258772	REE-NASS FY22 Cost Savings for Old Lock up system maintenance	08/26/22	Software License Management	005-000000279	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.15	Gross	0	Gross	0	Gross
258778	REE-NASS FY22 Cost Savings for Polycom VTC equipment	08/26/22	Commodity IT	005-000000309	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.15	Gross	0	Gross	0	Gross
258776	REE-NASS FY22 Cost Savings for SRL Data Center 6 racks	08/26/22	Commodity IT	005-000000279	Reallocated to REE Mission Area Support	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.173	Gross	0	Gross	0	Gross
261187	REE-NIFA Chainbridge Software Product Replacement	09/21/22	Data Center	005-000003365	Assist in Sharepoint support.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
261953	EUC Standardization -FS-FSS - Service Contract Elimination/Reduction	10/18/22	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.024	Gross	0	Gross	0	Gross
261954	EUC Standardization -MRP-APHIS - Decommissioned Devices	11/03/22	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.006	Gross	0	Gross	0	Gross
251919	ARS-Application Investment Plains Area ISDN PPI Project	11/10/22	Commodity IT	005-000000276	Savings will be used to support and conduct mission critical research at the location.	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.01	Net	0.232	Gross	0.067	Net	0	Gross
262994	REE-NIFA Chainbridge Software Product, decommissioned Windows server hosted at DISC	11/10/22	Data Center	005-000003365	Assist in Sharepoint support.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.023	Gross	0	Gross
261948	EUC Standardization -FNS-FNCS - Decommissioned Devices	11/14/22	Commodity IT	-	Other CEC Initiatives.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.175	Gross	0	Gross	0	Gross
266798	OCHO-CEC - Microsoft Foundation Services Software Assurance & Premier Support Services	11/18/22	Commodity IT	005-000000186	Other CEC Initiatives.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	8.2	Net	0	Gross
261950	OCHO-CEC - EUC Standardization -FPAC-BC - Hardware Contract Elimination/Reduction	11/18/22	Commodity IT	-	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.221	Gross	0	Gross	0	Gross
261949	OCHO-CEC - EUC Standardization -FPAC-BC - Simplification/Risk Reduction.	11/18/22	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.004	Gross	0	Gross	0	Gross
261951	OCHO-CEC - EUC Standardization -FPAC-NRCS - Decommissioned Devices	11/18/22	Commodity IT	-	Other CEC Initiatives	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.011	Gross	0	Gross	0	Gross
261922	OCHO-CEC - NRCS - Calling Card Sunset	11/18/22	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.011	Net	0	Gross
246938	RD CLDG HBIP	11/30/22	Commodity IT	005-000003415	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.075	Gross	1.07	Gross	0	Gross
268001	RD ISS CEC Rebate	11/30/22	Commodity IT	005-000003341	Reallocate/Reinvest TBD	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.586	Gross	0	Gross	0	Gross
268011	RD ITM IT Requirement Support	11/30/22	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.101	Gross	0	Gross

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net of Gross	FY2013 Amount	Net of Gross2	FY2014 Amount	Net of Gross3	FY2015 Amount	Net of Gross4	FY2016 Amount	Net of Gross5	FY2017 Amount	Net of Gross6	FY2018 Amount	Net of Gross7	FY2019 Amount	Net of Gross8	FY2020 Amount	Net of Gross9	FY2021 Amount	Net of Gross10	FY2022 Amount	Net of Gross11	FY2023 Amount	Net of Gross12	FY2024 Amount	Net of Gross13		
312275	REE-ARS-SCINet Investment SCINet-X FY24	10/18/24	Commodity IT	005-000003415	Location able to connect to SCINet with partial 10Gb SCINet-X hardware.	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.09	Gross
311194	REE-ARS-Data Center and Cloud Investment REE Deque Accessibility Tool Suite FY24	10/25/24	Software License Management	005-000003290	NASS is partnering in on the Deque tool suite to share cost of AeeMonitor and AeeDevTools.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.022	Gross
228725	RD CLGG TOA Codes	-	Commodity IT	005-000003415	Reinvest/Reallocated \$1.2M	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.2	Gross	0	Gross	0	Gross	0	Gross	0	Gross