Strategy Id S	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012	Net	FY2013	Net	FY2014	Net	FY2015	Net	FY2016	Net	FY2017	Net	FY2018	Net	FY2019 N	let F	Y2020 Net Amount or Gross9	FY2021	Net	FY2022 Net Amount or 0		FY2023	Net	FY2024	Net
22 E r i	Dispose of FAS nanaged nternational	10/01/09	Commodity IT		Offset funding reductions	Cost- Avoidance	Amount 0	or Gross Net	Amount 0	or Gross2 Net	Amount 0	or Gross3 Net	Amount 1.85	or Gross4 Net	Amount 1.85	or Gross5 Net	0 0	or Gross6 Net	Amount 0	or Gross7 Gross	Amount o	or Gross8 A Gross 0	Gross	Amount 0	or Gross10 Gross	Amount or ( 0 Gro	Gross11	Amount o	or Gross12 Gross	Amount 0	or Gross13 Gross
	etwork connections	10/01/09	Data Center		Reduced electric costs realized by	Cost-	0	Not	0	Net	0	Net	0.527	Not	0.527	Net	0	Not	0	Gross	0	Fross 0	Gross	0	Gross	0 Gro:		0	Gross	0	Gross
e	electrical consumption by closing Agency data	10/01/05	bata Center		Department	Avoidance	0	ivet.	0	IVEL	0	ivet	0.327	IVEL	0.327	Net	0	Net	0	01035	0	9055 U	01055	0	01055	0 00	55	0	01055	0	01035
E S C	Departmental Service Provider to provide secure commodity IT support to FAS	10/01/09	Commodity IT		This is a Cost-Avoidance strategy to provide services that are otherwise cost-prohibitive		0	Net	0	Net	0	Net	4.07	Net	4.07	Net	0	Net	0	Gross	0 G	Gross D	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
	werseas staff Lectronic Fax Service	07/01/11	Other		Participating Agencies Experienced the Cost-Savings and Likely Rolled Back the Savings to Support Other Mission/Operating Expenses. Cost Savings was in the agency budget and not in the OCIO budget.	Savings	0	Net	0	Net	0	Net	1.7	Gross	1.7	Gross	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	SS I	0 0	Gross	0	Gross
	Slackberry Cal	05/01/12	Software License Management		USDA consolidates blackberry licenses to achieve volume discounts. The Cost- Savings/avoidance not reflected in this initiative is the workload that was removed from USDA program s contracting office and T staff required to support their individual Blackberry technical support contracts.	Both	0.083	Gross	0.04	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Gross	0 C	Gross D	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
38 N	4icrosoft Desktop ind Server Contract	07/01/13	Software License Management		USDA identified strategies to provide future benefits of S9M to \$232/f (tuly realized by FYI3) with the higher end depending on multiple strategies being executed to their full potential. USDAs strategies are a mix of short term, long term, and ongoing activities depending email anchiving mythologies. USDA realized a benefit of S9M through contract modifications to reali anchiving	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	2.4	Gross	0	Net	0	Gross	o c	Sross O	Gross	0	Gross	0 Gro	SS I	0 0	Gross	0	Gross
c	DCFO - NFC Operational Excellence - woldance	09/30/13	Data Center		The Cost-Avoidance provides modernization of our processes enabling seamless operations.	Cost- Avoidance	0	Net	0	Net	0	Net	3.72	Gross	0.25	Gross	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	ss	0 0	Gross	0	Gross
13 1	IAD - Electronic Case Tracking	05/01/14	Data Center		Perform its Ajudicatory mission and to fund increase case tracking services.	i Both	0	Net	0	Net	0	Net	0.1	Net	0.1	Net	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
	4ega NA Inc icences	08/01/14	Software License Management		USDA utilizes an enterprise wide software agreement to facilitate all USDA software purchase requirements. This agreement provided USDA credit in the amount of \$422,000.00 for the proposed USDA Software migration to HOPEX. The agreements provide over a 50% discount from commercial pricing for HOPEX software, and converts USDA		0	Gross	0	Gross	0.206	Gross	0.773	Gross	0.633	Gross	0	Net	0	Gross	0 6	Sross D	Gross	0	Gross	0 Gro	55	0 0	Gross	0	Gross
F	DCFO - NFC IT Portfolio Rationalization - Woldance	09/30/14	Data Center		This Cost-Avoidance streamlines our operations into an efficient and effective organization.	Cost- Avoidance	0	Net	0	Net	0	Net	0	Gross	0.2	Gross	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro:	SS	0 0	Gross	0	Gross
30 N	Vireless BPA Savings	01/15/15	Commodity IT		Centralized Telecom connectivity Improvements			Net		Net		Net	0.4	Net	0.17	Net	0	Net	0	Gross		Gross O	Gross		Gross	0 Gro			Gross	0	Gross
1	nfrastructure	03/16/15	Commodity IT	-	Enterpise Cloud solution	Both	0	Net	0	Net	0	Net	0.409	Net	0.855	Net	0	Net	0	Gross	0 0	Gross O	Gross	0	Gross	0 Gro	ss	0 0	Gross	0	Gross
33 F	treamlining PAC: CDSI Re- taseline	04/01/15	Other		Savings are targeted to increase delivery of conservation planning, rather than supporting IT.	Both	0	Net	0	Net	0	Net	0	Net	30.668	Gross	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
	Reduce software	06/01/15	Other	-	Program costs (non-IT)	Cost- Avoidance	0	Net	0	Net	0	Net	0.013	Net	0.001	Net	0	Net	0	Gross	0 0	Fross 0	Gross	0	Gross	0 Gro	ss	0 0	Gross	0	Gross
24 F	AS - Utilize SaaS for ntegrated Master Schedule platform	07/01/15	Data Center	-	The Integrated Master Schedule was a new requirement for FY2016	s Both	0	Net	0	Net	0	Net	0	Net	0.322	Net	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
	Vindows 2003 Extended Support	07/15/15	Software License Management		USDA established an enterprise contract to allow agencies to purchase Windows 2003 extended support while they upgraded their servers.	Cost- Savings	0	Gross	0	Gross	0	Gross	1.9	Gross	0	Gross	0	Net	0	Gross	0 G	Gross O	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross
	Aobile Iron Contract	09/01/15	Other	-	Increase functionality otherwise no outyear maintenance renewal. Increase functionality otherwise no available via existing contract to drive new initiatives such as PV-D apability, update secure container and per-apps VPN to apability, update secure container and per-apps VPN to improve Support direct access to vendor for support instead of going through reselier.	Cost- Avoidance	0	Net	0	Net	0	Net	2.7	Gross	0.5	Gross	0	Net	0	Gross	0 C	Sross D	Gross	0	Gross	0 Gro	SS	0 0	Gross	0	Gross

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012 Amount	Net	FY2013 Net Amount or Gross2	FY2014	Net	FY2015	Net	FY2016	Net	FY2017	Net	FY2018	Net	FY2019	Net	FY2020	Net	FY2021	Net	FY2022	Net or Gross11	FY2023	Net	FY2024	Net
34	Adobe Acrobat	10/01/15	Software License	-	The enterprise agreement allows	Type Both	Amount 0	or Gross Gross	Amount or Gross2 0 Gross	Amount 0	or Gross3 Gross	Amount 0	or Gross4 Gross	Amount 0.363	or Gross5 Gross	Amount 0	or Gross6 Net	Amount 0	or Gross7 Gross	Amount 0	or Gross8 Gross	Amount 0	or Gross9 Gross	Amount 0	or Gross10 Gross	Amount 0	or Gross11 Gross	Amount 0	or Gross12 Gross	Amount 0	or Gross13 Gross
	Licenses		Management		UDSA to extend Adobe Acrobat to an additional 46,000 users. A																										
					capability which would have cost																										
					the agency an additional \$2,898,000 prior to the																										
					implementation of the enterprise agreement																										
32	Backbone Bandwidth Upgrades	10/01/15	Commodity IT	-	Centralized Telecom connectivity Improvements	Both	0	Net	0 Net	0	Net	0.35	Net	0.35	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
28	Delivery Excellence - Saving	10/01/15	Other	-	Unknown	Cost- Savings	0	Net	0 Net	0	Net	0	Gross	0.814	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
31	Migration from PRI to SIP	10/01/15	Commodity IT	-	Centralized Telecom connectivity Improvements	Both	0	Net	0 Net	0	Net	0.62	Net	0.62	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
18	Non-Usage clean-up	10/01/15	Other	-	Decrease ?old technology?	Both	0	Net	0 Net	0	Net	0	Net	0.3	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	of land lines and circuits in				footprint																										
	Washington Metropolitan Area				Agencies savings on monthly telecommunications expenses																										
	-				Additional features available at																										
					lower costs when agencies move to																										
61	APHIS VS STAS -	11/23/15	Commodity IT	-	Voice over Internet Protocol	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	AIMS - Automated Customer Portal					Avoidance																									
	(biologics & Diagnostics)																														
15	Delivery Excellence -	12/01/15	Other	005-000003135	Cost-Avoidance	Cost- Avoidance	0	Net	0 Net	0	Net	0.4	Gross	0.4	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
14	Avoidance Operational	12/01/15	Other	-	Reinvest in other projects to	Both	0	Net	0 Net	0	Net	1.236	Net	0.4	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Excellence - Savings and avoidance				improve the program efficiency																										
20		01/01/16	Other		The savings is used to increase	Both	0	Net	0 Net	0	Net	0	Net	0.6	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Contract re-compete				other security services such as		-			-		-				-		-		Ē		-		-		-		-		-	
	savings				upgrading security tools and additional auditing for																										
					infrastructure to meet accreditation requirements	1																									
25	Business Relationship	02/01/16	Other	•	RMA Initiatives	Cost- Avoidance	0	Net	0 Net	0	Net	0	Gross	0.5	Gross	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Management											-						_	-		_	_	-	-	-	-	-		-	_	
26	Continuous Delivery		Other	-	RMA Initiatives	Cost- Savings	0	Net	0 Net	0	Net	0	Net	1	Net	0	Net	0	Gross		Gross		Gross		Gross	0	Gross		Gross	0	Gross
	FPAC: Solution Building Blocks	02/01/16	Other		RMA Initiatives	Both	0	Net	0 Net	0	Net	0	Net	0.14	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	(SBB) OCIO - CEC	05/01/16	Commodity IT			Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.069	Gross	0.069	Gross	0.069	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
07	ActiveClient	00/01/10	Commonly II		-	Savings	0	01055	Giuss	Ů	01055	0	01055	0	01055	0.005	01055	0.005	01055	0.005	01055	0	01055	0	01055	0	01055	0	01055	0	01055
	Strategic Sourcing Initiative																														
66	OCIO - CEC Strategic Sourcing Activities	05/01/16	Commodity IT			Cost- Savings	0	Gross	0 Gross	0	Gross	0	Gross	0.518	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
68	OCIO - ICAM	05/01/16	Commodity IT		-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	partnership in the	00/01/10	commonly in			Savings	Ŭ	01035	0.035	Ŭ	0.033	Ŭ	01033	0.45	01033	0.40	0.033	0.40	0.033	0.45	01035	0	01035		0.035		0.035	°	01033	0	01035
	Consolidated Help Desk (CHD) contract	t																													
70	OCIO - Infrastructure	05/01/16	Commodity IT		-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	and support by migrating the					Savings																						-			
	Remedy system to																														
	the Cloud environment																														
69	OCIO - Reduction in	05/01/16	Commodity IT	-	-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0.5	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	mobility software licensing through					Savings																									
	negotiation of a new																														
	price model																														
71	OCIO Cost- Avoidance	05/01/16	Commodity IT			Cost- Avoidance		Gross	0 Gross	0	Gross	0	Gross	0.2	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	associated with remedy migratin																														
5	FPAC: MIDAS	05/14/16	Other	-	-	Cost-	0	Net	0 Net	0	Net	0	Net	10.069	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Operational Cost- Savings					Avoidance													<u> </u>												
49	Digital Information Gateway	09/30/16	Digital Services		-	Cost- Avoidance	0	Gross	0 Gross	0	Gross	0	Gross	0.365	Gross	0.3	Gross	0.3	Gross	0.3	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
44	(DIG) search tool	01/31/17	Data Center		-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	7.22	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	SAP Cloud Migration		- and ocaller			Savings	Ĭ	51035	- 01055	Ĩ.	51025	Ĩ	51035	Ĩ	0.033			ľ		ľ		-		ľ	-1933	Ĩ	0.035	Ĩ		ľ	-1030
	to Private Cloud																														
46	FPAC: RMA 13 Establish EITP Phase	03/01/17	Other	-	-	Cost- Avoidance	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	2.5	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
60	Land L	03/13/17	Other		-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	29	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Acre Woods Phase 1					Avoidance	Ĭ	51035	- 10055	Ĩ.	51025	Ĩ	51035	Ĩ	0.033		0.023	ľ	51035	ľ		-		ľ	-1933	Ĩ	0.035	Ĭ		ľ	-1030
47	FPAC: RMA 04 Data	03/13/17	Data Center	-	-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	2.9	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Center Relocation from Stephenville TX,					Avoidance																									
	to Kansas City, MO																														
41	FPAC: RMA 04 IMST-	03/31/17	Commodity IT	-	-	Cost-		Gross	0 Gross	0	Gross	0	Gross	0	Gross	29	Net	0	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	100 Acre Woods Phase 1					Avoidance																									
42	Implementation of Voice over IP at NFC	05/20/17	Commodity IT	-	-	Cost- Savings	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Net	0.4	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Business Office					.0-																									
52		05/24/17	Digital Services	-	-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.08	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Summary of Business (SOB) TPU					Avoidance																[									
50	REST API	06/01/17	Digital Services	-	-	Cost-	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.169	Gross	0.169	Gross	0.169	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	Deployment					Avoidance																									

N         N        N         N         N         <	egy Ti	litle	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012	Net	FY2013	Net	FY2014	Net	FY2015	Net	FY2016	Net	FY2017	Net	FY2018	Net	FY2019	Net	FY2020	Net	FY2021	Net	FY2022	Net	FY2023 N	et	FY2024	Net
Image         Image <th< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>Type</td><td>Amount 0</td><td>or Gross Gross</td><td>Amount 0</td><td>or Gross2 Gross</td><td>Amount 0</td><td>or Gross3 Gross</td><td>Amount 0</td><td>or Gross4 Gross</td><td>Amount 0</td><td>or Gross5 Gross</td><td>Amount 0.5</td><td>or Gross6 Gross</td><td>Amount 0</td><td>or Gross7 Gross</td><td>Amount 0</td><td>or Gross8 Gross</td><td>Amount 0</td><td>or Gross9 Gross</td><td>Amount 0</td><td>or Gross10 Gross</td><td>Amount 0</td><td>or Gross11 Gross</td><td>Amount or 0 Gr</td><td>r Gross12</td><td></td><td>or Gross13 Gross</td></th<>					-		Type	Amount 0	or Gross Gross	Amount 0	or Gross2 Gross	Amount 0	or Gross3 Gross	Amount 0	or Gross4 Gross	Amount 0	or Gross5 Gross	Amount 0.5	or Gross6 Gross	Amount 0	or Gross7 Gross	Amount 0	or Gross8 Gross	Amount 0	or Gross9 Gross	Amount 0	or Gross10 Gross	Amount 0	or Gross11 Gross	Amount or 0 Gr	r Gross12		or Gross13 Gross
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Disc         Disc <thdis< th="">         Disc         &lt;</thdis<>			08/17/17	Digital Services	-	-		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.078	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
		13 EITP	09/22/17	Digital Services	-	-	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
Image         Image <td>CRSW</td> <td></td> <td>09/30/17</td> <td></td> <td>-</td> <td>-</td> <td></td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Net</td> <td>0.5</td> <td>Net</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0</td> <td>Gross</td> <td>0 Gr</td> <td>ross</td> <td></td> <td>Gross</td>	CRSW		09/30/17		-	-		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.5	Net	0	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross		Gross
Name	-File	KIUDW		Management			Avoidance																										
Heater He	APHISS		09/30/17	Data Center	-	-	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.4	Net	0	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
Norm         Norm <th< td=""><td>ces Sen Cloud S</td><td>rvice Services</td><td></td><td></td><td></td><td></td><td>Avoidance</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	ces Sen Cloud S	rvice Services					Avoidance																										
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All         All <td>ign &amp; E-</td> <td>E-File</td> <td>09/30/1/</td> <td>Commodity11</td> <td>-</td> <td>-</td> <td></td> <td>0</td> <td>GIUSS</td> <td>U</td> <td>GIUSS</td> <td>U</td> <td>GIOSS</td> <td>0</td> <td>GIOSS</td> <td>0</td> <td>Gross</td> <td>0.5</td> <td>Net</td> <td>U</td> <td>GIUSS</td> <td>U</td> <td>Gross</td> <td>0</td> <td>GIOSS</td> <td>0</td> <td>Gloss</td> <td>U</td> <td>GIUSS</td> <td>u G</td> <td>1055</td> <td>,</td> <td>GIUSS</td>	ign & E-	E-File	09/30/1/	Commodity11	-	-		0	GIUSS	U	GIUSS	U	GIOSS	0	GIOSS	0	Gross	0.5	Net	U	GIUSS	U	Gross	0	GIOSS	0	Gloss	U	GIUSS	u G	1055	,	GIUSS
Norme         Norm         Norme         Norme			11/26/17	Data Center	-	-	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	2	Net	0.148	Net	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
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Matrice         Matrice <t< td=""><td>gs</td><td></td><td>05/01/19</td><td>Commodity IT</td><td>-</td><td>-</td><td>Cost-</td><td>0</td><td>Gross</td><td>0</td><td>Gross</td><td>0</td><td>Gross</td><td>3.4</td><td>Gross</td><td>3.4</td><td>Gross</td><td>3.4</td><td>Gross</td><td>3.4</td><td>Gross</td><td>3.4</td><td>Gross</td><td>0</td><td>Gross</td><td>0</td><td>Gross</td><td>0</td><td>Gross</td><td>0 Gr</td><td>ross</td><td>)</td><td>Gross</td></t<>	gs		05/01/19	Commodity IT	-	-	Cost-	0	Gross	0	Gross	0	Gross	3.4	Gross	3.4	Gross	3.4	Gross	3.4	Gross	3.4	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
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Instrume         Instrum         Instrume         Instrume        <	Data C		01/24/20	Data Center	005-000000229	Fund otherwise unfunded IT		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.066	Gross	0	Gross	0	Gross	0	Gross	0 Gr	ross	)	Gross
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Nor-Tor:	op NAS	S Storage	05/08/20	Data Center	005-000000229	redirected to other critical DISC IT	Both	0	Gross	U	Gross	U	Gross	U	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.747	Net	0.437	Gross	U	Gross	u Gr	ross	)	Gross
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Image: Series			05/11/20	Commodity IT				0	Gross	0	Gross	0	Gross	0	Gross	U	Gross	0	Gross	U	Gross	0	Gross	U	Gross	0.071	Gross	0	Gross	u Gr	ross	J	Gross
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Image: Note in the state of the st						development projects. At full																											
All bases         Star bas						estimated at \$141K annually with a																											
D20-DB2-FAS       OP10-DB2-FAS	End Use	ier	05/11/20	Commodity IT	005-000003256		Cost-	0	Net	0	Net	0	Net	0.271	Net	0.297	Net	0	Net	0	Net	0.334	Net	2.4	Net	0	Gross	0	Gross	0 Gr	ross	)	Gross
VI Plate Stories         Vi Plate Stories<		C-RPA-	05/11/20	Data Center		to Agency.		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		Gross	0.016	Net	0	Gross	0	Gross	0 Gr	ross	)	Gross
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Image: Propring		- EAS	05/11/20	Data Center		O&M Cost-Avoidance will be allow		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.48	Net	0	Gross	0	Gross	0 Gr	ross	)	Gross
Explorement/lege         Explorement/lege<	ed enanc≠	e on					Avoidance									1						1	1										
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1955         PKS IP forticitio and covernance Contract Re- contracted are         Other         005 0000224 Enterprise Architecture support         Cost- Swings         0 <td></td>																																	
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	mance	e	05/12/20	Other	005-000002294			0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		Net	0.054	Net	0.218	Net	0.259	Net	0.305	Net	0	Gross	0 Gr	ross	)	Gross
201578 PPAC: Cloud Pliot Lift @5/12/20 Data Center 005-000003335 Modemize devops and automation Cost- 0 Gross	lete																					1											
	: Cloud	d Pilot Lift	05/12/20	Data Center	005-000003335	Modernize devops and automation	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.26	Gross	0	Gross	0 Gr	ross	)	Gross
and Shift To turther induce lower-wake Shings manual task and address retained and address re	nπ					manual tasks and address residtual	savings																										
201329 PMC: Database 05/12/20 Margeticense 05/200000338 Redirect resources to FMC 0st- 0st- 0st- 0st- 0st- 0st- 0st- 0st-			05/12/20		005-000003338			0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		Gross	0.25	Gross	0.25	Gross	0.25	Gross	0.25	Gross	0	Gross	0 Gr	ross	)	Gross
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Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012 Amount	Net	FY2013 Net Amount or Gross2	FY2014 Net Amount or Gross3	FY2015 Net Amount or	t I	FY2016 Net Amount or Gross5	FY2017 Net Amount or Gro	FY201	8 Net nt or Gross7	FY2019 Amount	Net	FY2020	Net	FY2021	Net	FY2022 N Amount o	let	FY2023	Net	FY2024	Net
201930	FPAC: Deployment Process Improvements	05/12/20	Commodity IT		Expanded project delivery capacity or acceleration.	y Cost- Avoidance	Amount 0	or Gross Gross	Amount or Gross2 0 Gross	Amount or Gross3 0 Gross	Amount or 0 Gro	Gross4 /	Amount or Gross5 D Gross	Amount or Gross	0.025	or Gross7 Gross	Amount 0.025	or Gross8 Gross	Amount 0.025	or Gross9 Gross	Amount 0.025	or Gross10 Gross	Amount o	or Gross11 Gross	Amount 0	or Gross12 Gross	Amount 0	or Gross13 Gross
201927	FPAC: DISC Cost Management	05/12/20	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	0 Gross	0 Gross	0	Gross	0	Gross	0.4	Gross	1.04	Gross	0 G	Gross	0	Gross	0	Gross
201932	FPAC: Hosting Resource Optimization	05/12/20	Data Center		Redirect resources to FPAC prioritized IT spending needs.	Cost- Avoidance		Gross	0 Gross	0 Gross		iss C	D Gross	Gross	0.209	Gross	0.209	Gross	0.209	Gross	0.209	Gross		Gross	0	Gross	0	Gross
201931	Application	05/12/20	Commodity IT	005-000003319	Expanded project delivery capacity or acceleration.	y Cost- Avoidance	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	Gross	0.019	Gross	0.019	Gross	0.019	Gross	0.019	Gross	0 G	Fross	0	Gross	0	Gross
202046	Modernization FPAC: NFC Data Center Consolidation	05/12/20	Data Center	005-000003335	Consolidating and improving FPAC operating consistencies.	C Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	2.3	Gross	2.3	Gross	0 G	Gross	0	Gross	0	Gross
201928	FPAC: Storage Cost Optimization	05/12/20	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	Gross	2.822	Gross	2.822	Gross	2.822	Gross	2.822	Gross	0 G	Gross	0	Gross	0	Gross
202099	FSIS Web Services Cost-Savings Initiative	05/27/20	Commodity IT		This is a Cost-Avoidance. FSIS gov personnel will support the updater FSIS website instead of employing contractor support as initially	t Cost- d Avoidance	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	1.08	Net	0	Gross	0 G	Gross	0	Gross	0	Gross
195961	FNS - National Office Data Center Closure	06/28/20	Data Center		blanned. The costs have been utilized for interagency payments to DISC Colocation and DISC Microsoft	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	0.368	Net	0.518	Net	0 G	Gross	0	Gross	0	Gross
195981	FSIS IT Management Cost-Savings	08/04/20	Other	005-000001713	Azure Offering. Fund otherwise unfunded IT initiatives.	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	1.732 Gross	0	Gross	0	Gross	1.3	Net	1.3	Gross	0 G	Gross	0	Gross	0	Gross
193065	FSIS IT Security Cost	- 08/04/20	Commodity IT	005-000003115	Fund otherwise unfunded IT	Cost-	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0.649	Net	0.155	Net	0	Gross	0 G	Gross	0	Gross	0	Gross
211254	Savings FSIS Type 04 Cost- Savings Initiative	08/04/20	Commodity IT	005-000003339	Initiatives. Potential credit towards following year's IAA.	Cost-	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	0.43	Net	0	Gross	0 G	Gross	0	Gross	0	Gross
211489	FPAC: FBC-4001 DISC FSA cease backing up non-prod SQL databases	08/05/20	Data Center	005-000003335	Fund spending in areas requiring additional expense to support	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	0.374	Gross	0.499	Gross	0 G	Gross	0	Gross	0	Gross
211490	FPAC: FBC-4001 DISC FSA compress backup of Financial data marts	08/05/20	Data Center	005-000003335	Reallocate funds to areas in which DISC services are being expanded.	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	0.373	Gross	0.673	Gross	0 G	Gross	0	Gross	0	Gross
211491	FPAC: FBC-4001 DISC FSA decommission POC financial datamart	08/05/20	Data Center	005-000003335	reallocate funds to DISC services being expanded	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	0.111	Gross	0.23	Gross	0 G	Gross	0	Gross	0	Gross
211492	servers FPAC: FBC-4001 DISC NRCS Decommission unused NSEC	08/05/20	Data Center		reallocate funds to areas with increasing DISC services	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.078	Gross	0 G	Gross	0	Gross	0	Gross
211493	Security servers FPAC: FBC-4001 DISC NRCS eliminate DR replication of Dev & Cert SQL Server data	08/05/20	Data Center		Reallocate funds to areas where DISC provided services and expenses are increasing	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.076	Gross	0 G	Gross	0	Gross	0	Gross
211495	FPAC: NRCS-MGT Pandemic eSignature Box Licenses Bulk Pricing	08/05/20 g	Software License Management	005-000002381	TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	1.738	Gross	1.738	Gross	0 G	Gross	0	Gross	0	Gross
211496	FPAC: NRCS-MGT Pandemic eSignature transactions bulk purchase price per transaction	08/05/20	Digital Services	005-000002381	TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	0.192	Gross	0.192	Gross	0 G	Gross	0	Gross	0	Gross
202101	FSIS Applications Environment Cost- Savings Initiative	08/05/20	Software License Management	005-000003253	Fund other unfunded IT priorities.	Cost- Savings	0	Gross	0 Gross	0 Gross	0 Gro	ss C	D Gross	0 Gross	0	Gross	0	Gross	1.555	Net	0	Gross	0 G	Gross	0	Gross	0	Gross
201353	MRP: AMS FGISOnline Cost- Savings/Avoidance	09/02/20	Data Center	005-000001605	Funding will be used to pay for Cloud Services as well as fund othe program activities.	Cost- er Savings	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	0.3	Gross	0.3	Gross	0 G	Gross	0	Gross	0	Gross
220373	ISC SecOps Consolidation	11/13/20	Other		The USDA will benefit from efficiencies gained by standardizin processes and capabilities; \$224 million (29%) Cost Avoidance in FY2021 through enterprise purchasing of tools and professional services; improved security of systems through unlike 247 monitoring; response, and incident handling; and improved compliance through centralized vulnerability management.	d		Gross	0 Gross	0 Gross	0 Gro		0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	2.4	Gross		Gross		Gross	0	Gross
202321	SO-OCIO-ISC- Intrusion Detection/ Prevention System (IDS/IPS)	11/13/20	-		SecOpa consolidation includes 6 projects. 3 projects (including IBC) IPS) are cost positive, one project I cost neutral, and vuo projects are cost negative. The savings for the 3 cost positive projects will be used for the cost negative projects. The savings specifically will be used for Anti-Virus & Anti-Malware and Formsics projects. The total over Cost-Savings for all SecOps consolidation projects is \$1,594,427.99 for FY20.	Savings is r	0	Gross	0 Gross	0 Gross	0 Gro	iss C	Gross	0 Gross	0	Gross	0	Gross	1.565	Net	0	Gross	0 G	ŝross	0	Gross	0	Gross
221070	Application Hosting FAS0202		Other		Savings to be used under other initiatives	Cost- Savings		Gross	0 Gross	0 Gross	0 Gro		D Gross	0 Gross	0	Gross	0	Gross	0.183	Gross	0	Gross		Gross	0	Gross	0	Gross
221065	COTS software (servicenow)	11/16/20	Other		Savings to be used in other initiatives	Cost- Savings		Gross	0 Gross	0 Gross	0 Gro		D Gross	0 Gross	0	Gross	0	Gross	0.059	Gross	0	Gross		Fross	0	Gross	0	Gross
220992	CTS Agency specific (s-100 move)	11/16/20	Other	005-000003350	No longer needed	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0 Gro	iss C	D Gross	0 Gross	0	Gross	0	Gross	0.402	Gross	0	Gross	0 G	Gross	0	Gross	0	Gross
																												4

to out let	Churche and Tible	Desisien Dete	OND Initiation	Deleted IIIIe	Use Of Caulors Ausidence	A	EV2042	Net	EV2042	Net	EVONA	Net		1	EV2040	Net	EVO047 Not	EV2040	Net	EV2040	Net	EV2020	Net	EV2024	Net	EV/2022	Net	EV2022	Net	EVODOA	Net
itegy Id	Strategy Title End User IT Support		OMB Initiative		Use Of Savings Avoidance The savings to be used in other	Amount Type	FY2012 Amount	Net or Gross	FY2013 Amount	Net or Gross2	FY2014 Amount	Net or Gross3	FY2015 N Amount c	or Gross4	FY2016 Amount	Net or Gross5	FY2017 Net Amount or Gro	FY2018 ss6 Amount	or Gross7	FY2019 Amount	Net or Gross8		Net or Gross9	FY2021 Amount	Net or Gross10	FY2022 Amount	Net or Gross11	FY2023 Amount	Net or Gross12	FY2024 Amount	Net or Gross
51	Services (CHD- Tickets) (FAS52ASXX02-1901	11/16/20	other	005-000003350	initiatives	Avoidance	5	GIUSS	0	GIUSS	U	GIUSS	0 0	51055	0	Gross	u Gross	0	GIUSS	0	Gross	1.328	GIUSS	U	GIUSS	0	GIUSS	0	Gloss	U	GIUSS
	- CHD Tickets)																														
3	ESRI EEAP Geospatial Cloud	11/16/20	Other	005-000003395	Program analysis revealed that full scale managed cloud hosting services from vendor, which incluc training and consulting services, are not needed. Cost-Avoidance is achieved by subscribing the base service that is essential to the	Avoidance	0	Gross	0	Gross	0	Gross (	0 6	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.204	Gross	0	Gross	0	Gross	0	Gross	0	Gross
L	FAS Agency Specific- Fed Relay Svcs (FRS) FAS0902	11/16/20	Other	005-000003350	Savings to be used under other initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.072	Gross	0	Gross	0	Gross	0	Gross	0	Gross
4	HP DesignJet Z6dr Postscript with V- Trimner Plotter wWarranty &	11/16/20	Other	005-000003300	Equipment is to be used till FY202:	1 Cost- Avoidance		Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.009	Gross	0	Gross	0	Gross	0	Gross	0	Gross
37	Sunnlies INCA DME	11/16/20	Other	005-000003400	Savings to be used under other	Cost-	0	Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
'3	ITD Contract Support	11/16/20	Other	005-000003395	initiatives Savings will be used under other	Savings Cost-	0	Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.047	Gross	0	Gross	0	Gross	0	Gross	0	Gross
	TBD MIGCA DME (SAAS Salesforce Application Support)				initiatives	Savings																									
19	Refresh (FY 23 includes pilot)	11/16/20	Other	005-000003400	We are using this saving for other initiatives	Cost- Avoidance	0	Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.144	Gross	0	Gross	0	Gross	0	Gross	0	Gross
1	Spectra Logic T-120 Upgrade updated	11/16/20	Other	005-000001763	-	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.057	Gross	0	Gross	0	Gross	0	Gross	0	Gross
2	Veracode	11/16/20	Other	005-000003140	Savings will be used under other	Cost-	0	Gross	0	Gross	0	Gross 0	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.096	Gross	0	Gross	0	Gross	0	Gross	0	Gross
6	Voyager search support Software &	11/16/20	Other	005-000003395	Savings to be used under other initiatives	Savings Cost- Savings	0	Gross	0	Gross	0	Gross 0	o G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
18	Services FSIS FY21 O and M Contract Cost- Savings and	12/01/20	Other	005-000003115; 005-000003253; 005-000001713;		Cost- Avoidance	0	Gross	0	Gross	0	Gross	0 0	Fross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross
	Avoidance			005-000003256; 005-000003257	с																										
	Pacs	02/08/21	Commodity IT		Use savings for other OSSP systems.	Cost- Avoidance	0	Gross	0	Gross	0	Gross (	0 6	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.076	Gross	0	Gross	0	Gross	0	Gross
31	FSIS Type 04 DISC CoLo Savings	02/18/21	Data Center	005-000002148;	<ul> <li>Savings will be utilized for IT</li> <li>Modernization initiatives including relocating to DISC PaaS and Commercial Cloud providers.</li> </ul>	Cost- Savings	0	Gross	o	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	1.15	Net	0	Gross	o	Gross	0	Gross
73	REE NASS SIEM Cost- Avoidance	03/02/21	Data Center	005-000001764; 005-000001536	As a result, NASS no longer funded its own solution but rather recovered the cost to fund the SIEN service which OCIO now provides.	Avoidance		Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross	0	Gross
57	REE-NASS - Helpdesk service contract	03/05/21	Commodity IT	005-000003287	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.38	Gross	0	Gross	0	Gross	0	Gross	0	Gross
.9		03/09/21	Data Center	005-000000269	Reinvest to ERS Cloud Migration	Cost- Savings	0	Gross	0	Gross	0	Gross	0 0	Gross	0	Gross	0 Gross	0	Gross	0.3	Net	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
9	REE-NASS - Citrix service contract	03/09/21	Commodity IT	005-000000279	Reallocated to Interagency Agreement with CEC	Both	0	Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.26	Gross	0	Gross	0	Gross	0	Gross
i1		03/22/21	Other	005-000000027	Support the Farm Bill Requirement to have a National Accuracy Clearinghouse application.	t Cost- Savings	0	Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	2.5	Net	2.5	Net	0	Gross	0	Gross	0	Gross
9	Decommissioned	03/22/21	Commodity IT	005-000003415	Returned the funds to RD's general budget.	l Cost- Avoidance	0	Gross	0	Gross	0	Gross 0	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.128	Gross	0	Gross	0	Gross	0	Gross	0	Gross
7	Applications RD CLGG O&M	03/22/21	Commodity IT	005-00003415	Returned the funds to RD's general	l Cost-		Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross
23	Support Services RD ECM Modules and Filenet	03/22/21	Commodity IT	005-000001838	budget. Establishment of file structures an file migration to Q-Action platform The money is planned & avoidance costs in FY21 but will be savings costs in FY22 & 23	. Avoidance	0	Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross	0	Gross
21		03/22/21		005-000001580	Returned the funds to RD's general		0	Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0.075	Gross	0	Gross	0	Gross	0	Gross	0	Gross
14	Deobligated ASRC contract &	03/22/21	Management Commodity IT	005-000003420	budget. Reinvest \$7.00M	Savings Cost- Avoidance		Gross	0	Gross	0	Gross (	0 G	Fross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	3	Gross	0	Gross	0	Gross	0	Gross
2	Resolicitated DAITO FTE vacancies Q1 2021	04/13/21	Other	005-000003510	The money went towards future plans that we were able to implement immediately as oppose to increasing rates in outyears to	Cost- Avoidance		Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.435	Gross	0	Gross	0	Gross	0	Gross
1	DAITO FTE vacancies Q2 2021	04/13/21	Other	005-000001762	pav for. The money went towards future plans that we were able to implement immediately as oppose to increasing rates in outyears to	Cost- Avoidance		Gross	0	Gross	0	Gross (	0 0	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.435	Gross	0	Gross	0	Gross	0	Gross
35	AgCMS CS Initiative	05/04/21		005-000001425	Day for Potential reinvestment in project		0	Gross	0	Gross	0	Gross (	0 G	Gross	0	Gross	0 Gross	0	Gross	0	Gross	0	Gross	0.077	Gross	0	Gross	0	Gross	0	Gross
10	Access Management	05/11/21	Management Commodity IT	005-00000232;	initiative. Other CEC Initiatives	Savings Cost-	0	Gross	0	Gross	0	Gross (		Gross	0	Gross	0 Gross	0	Gross		Gross	0	Gross	0.291	Net		Gross	0	Gross	0	Gross
	Automation			005-000000186	1	Avoidance																									

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012 Net	FY2013 Net	FY2014 Net Amount or Gross3	FY2015 Net	FY2016 Net	FY2017 Net	FY2018 N	Net F	FY2019 Net	FY2020 Net	FY2021	Net	FY2022	Net or Gross11	FY2023 Net	FY2024	Net
231000		05/17/21	Digital Services	005-000002224	Other CEC Initiatives	Cost- Savings	Amount or Gross Gross	Amount or Gross2 0 Gross	Amount or Gross3	Amount or Gross4 0 Gross	Amount or Gross5 0 Gross	Amount or Gross6	Amount o	Gross (	Amount or Gross8 D Gross	Amount or Gros	0.016	or Gross10 Gross	Amount 0	or Gross11 Gross	Amount or Gross	0 Amount	or Gross13 Gross
230997	Automation (Cost- Savings)	06/03/21	Digital Services	005-00002224	Other CEC Initiatives	Cost-	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross (	D Gross	0 Gross	0.214	Gross	0	Gross	0 Gross	0	Gross
	Account Management Automation (Cost-					Avoidance																	
226387	DA-OCP - IAS Consolidation	06/11/21	Software License Management		Purchase Unison Non-Buyers Licenses, Virtual Acquisition Office (VAO), and Reduction in Operation	Cost- Savings	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0.864	Gross	0	Gross	0 Gross	0	Gross
233615		06/11/21	Other	005-00000039	Cost -	Cost- Avoidance	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross		Gross C	D Gross	0 Gross	0.7	Gross	0	Gross	0 Gross	0	Gross
241063	FSIS FY21 CoLo Hosting Cost- Savings	09/09/21	Data Center	005-000003322; 005-000003253; 005-000003257	The FY21 CoLo Cost-Savings is based on a \$435K credit received from the USDA DISC on IAA FSIS-IA 21-041. Savings will be used to offset DISC PaaS charges.		Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	0 Gross	0 Gross	0.435	Net	0	Gross	0 Gross	0	Gross
227733	REE NIFA Data Center Consolidation	09/15/21	Data Center	005-000003284	reallocated to DME efforts	Cost- Avoidance	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross 1	1.06 Gross	0 Gross	0	Gross	0	Gross	0 Gross	0	Gross
227732	REE NIFA Termination of Service Desk	09/15/21	Commodity IT	005-000003284	reallocated to IAA with CEC	Cost- Avoidance	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	1.5 Gross	0	Gross	0	Gross	0 Gross	0	Gross
242811		10/05/21	Software License	005-000003365	Apply towards other Software need		D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross (	0 Gross	0 Gross	0.005	Gross	0	Gross	0 Gross	0	Gross
243444		10/18/21	Management Software License	005-000003365	Apply towards other Software	Savings Cost- 0	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross	0 Gross	0 Gross	0.002	Gross	0	Gross	0 Gross	0	Gross
243445		10/18/21	Management Data Center	005-000003345	needs. Apply towards other Shared Service	E Cost-	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross 0	0 Gross	0 Gross	0.061	Gross	0	Gross	0 Gross	0	Gross
246478	Hosting Costs FSIS FY21 Year-End CoLo Cost-Savings	11/29/21	Data Center	005-000003115; 005-000003253; 005-000003322; 005-000001713; 005-000003257	Increased Costs Fund Azure services thru USDA DISC CBO.	Avoidance Cost- I Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	0 Gross	0 Gross	0.068	Gross	0	Gross	0 Gross	0	Gross
246477	FSIS FY21 Year-End PaaS Cost-Savings	11/29/21	Data Center	005-000002148; 005-000003322; 005-000003253	Fund Azure services via USDA DISC Cloud Brokering Office (CBO).	Cost- Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross (	D Gross	0 Gross	0.066	Gross	0	Gross	0 Gross	0	Gross
246553	FSIS FY21 Year-End UCM Cost-Savings	11/29/21	Data Center	005-000000236; 005-00000316; 005-000002148; 005-000003253; 005-000003222; 005-000001713; 005-000003257	Fund Akzure services via DISC CBC	). Cost- ( Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	0 Gross	0 Gross	0.116	Gross	0	Gross	0 Gross	D	Gross
244571	Avoidance Jacobs Contract	11/29/21	Other		Cost-Avoidance will be used to offset USDA CEC bill for EUS.	Cost- Avoidance	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0	Gross	7.5	Gross	0 Gross	0	Gross
246968	OCIO EUC Standardization - Decommissioned Devices Business application servers	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- I Savings	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	0 Gross	0 Gross	0.003	Net	0	Gross	0 Gross	0	Gross
246965	OCIO-EUC Standardization - Decommissioned Business application	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- I Savings	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0.03	Net	0	Gross	0 Gross	0	Gross
246964	Servers OCIO-EUC Standardization - FNS-FNCS	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0.122	Net	0	Gross	0 Gross	0	Gross
246962	OCIO-EUC Standardization - MRP-AMS	11/30/21	Commodity IT		Other CEC Initiatives	Cost- Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross		Gross (	0 Gross	0 Gross	0.01	Net	0	Gross	0 Gross	0	Gross
246961		11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Savings	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0.105	Net	0	Gross	0 Gross	0	Gross
246960		11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Savings	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross (	D Gross	0 Gross	0.03	Net	0	Gross	0 Gross	0	Gross
246963	OCIO-EUC Standardization - REE-ARS-HO/NAL	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Avoidance	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	0 Gross	0 Gross	0.173	Net	0	Gross	0 Gross	0	Gross
246959	OCIO-EUC Standardization - REE-ERS	11/30/21	Commodity IT		Other CEC Initiatives	Cost- Savings	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross		Gross 0	D Gross	0 Gross	0.032	Net		Gross	0 Gross	0	Gross
246970	OCIO-EUC Standardization - Service Contract Elimination/Reducti on IT Operations (e.g. Apex Tech, Sotera Defense Solutione)	11/30/21	Commodity IT		Other CEC Initiatives	Cost- ( Savings	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross		Gross C	0 Gross	0 Gross	0.01	Net		Gross	0 Gross	0	Gross
246967		11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Savings	D Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 G	Gross C	D Gross	0 Gross	0.005	Net	0	Gross	0 Gross	0	Gross

	Strategy Title	Decision Date	OMB Initiative	Related Olis	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net FY2013 or Gross Amoun	or Gross2	FY2014 Amount		FY2015 Amount	or Gross4	FY2016 Amount	or Gross5	FY2017 Amount		FY2018 Amount		FY2019 Amount		FY2020 Amount		Amount	Net or Gross10	FY2022 Amount		Amount	or Gross12	Amount	or Gross13
246969	OCIO-EUC Standardization - Software Contract Elimination/Reducti on Ivanti	11/30/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0		0.014	Net	0	Gross	0	Gross	0	Gross
246936	RD BSS RD Employee Portal		Commodity IT		Reallocate/Reinvest TBD	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.1	Gross	0	Gross	0	Gross
246937	RD CLGG FSA Collection		Commodity IT		Reallocate/Reinvest TBD	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Gross	0	Gross	0	Gross
246947	RD ECM - ECM Migration	11/30/21	Commodity IT	005-000001838	Reallocate/Reinvest TBD	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.825	Gross	0	Gross	0	Gross
246949	RD ITM Acquisition Supports	11/30/21	Commodity IT	005-000001580	Reallocate/Reinvest TBD.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.086	Gross	0	Gross	0	Gross
246948	RD ITM PMO	11/30/21	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.259	Gross	0.175	Gross	0	Gross	0	Gross
246950	Supports RD RDES IT	11/30/21	Commodity IT	005-000003420	Reallocate/Reinvest TBD	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.494	Gross	0	Gross	0	Gross
	Architecture Assessment					Savings																									
246951	Recovery Act		Commodity IT		Reallocate/Reinvest TBD	Cost- Avoidance		Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		Gross	0	Gross	0	Gross	1.04	Gross	0	Gross	0	Gross
246973	Optimized Computing Environment (OCE) Retirement	12/07/21	-	005-000002321	-	-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	6.8	Net	7	Gross	0	Gross	0	Gross
246972	CHD - Tier 1 Centralized Help Desk	12/22/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	5.4	Gross	0	Gross	0	Gross
246974	End User Consolidation	12/22/21	Commodity IT	005-000000232	None. Decrease in Budget	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	20	Gross	0	Gross	0	Gross
246971	Service Contracts	12/22/21	Commodity IT	005-000000232	Other CEC Initiatives	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Net	0	Gross	0	Gross	0	Gross
245817	FNS Disaster	01/07/22	Data Center	005-000003265	Funds transferred to Platform	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.35	Gross	0	Gross	0	Gross
245826	Recovery Closure FNS National Hunger Clearinghouse	01/07/22	Other	005-000002179	Modemization. Supports other IT modernization efforts.	Savings Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.25	Gross	0	Gross	0	Gross
245819	FNS Talu PM	01/07/22	Other	005-000003265	Avoidance used to supplement CEC	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross		Net	0	Gross	0	Gross	0	Gross	0	Gross	0.073	Gross	0	Gross	0	Gross
245822	Services FNS WIC		Other		support. Consolidated into O&M support	Savings Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.343	Gross	0	Gross	0	Gross
245821	Prescreening FNS WIC TIP		Other		contract. Consolidated into O&M support	Savings Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.247	Gross	0	Gross	0	Gross
16	FNS - IT Portfolio		Data Center		contract. The Cost-Savings will be used for	Savings Both	0	Net 0	Net	0	Net	0	Net	0.177	Net	0	Gross	0	Gross	0	Gross	0	Gross	-	Gross	2.5	Gross	0	Gross	-	Gross
	Rationalization - Savings				operational expenditures at USDA DISC for the application hosting.					U		0	Net	0.177	net	0		0		0		0		U		2.5		0		0	
230644	FNS Dallas Data Center Closure and Disaster Recovery Closure	01/11/22	Data Center	005-000003265	The costs have been utilized for setting up the DISC disaster recovery site.	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.718	Gross	0	Gross	0	Gross	0	Gross
306195	FNS Mission Data Platform update	01/11/22	Other	005-000002394	The development and maintenance of MDP has been transferred to the Chief Data Officer.		0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.75	Gross	0	Gross	0	Gross	0	Gross
245696	FNS Transfer from Salesforce to Service	01/11/22	Other	005-000003271	Savings used to modernize apps on Service Now.	Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.35	Gross	0	Gross	0	Gross
248267	Now FNS Drupal O&M	01/14/22	Commodity IT	005-000003271	Re-invest into modernization	Both	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.36	Gross	0	Gross	0	Gross
230645		01/14/22	Other	005-000000272	IT Modernization - reduction in	Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.9	Gross	2.1	Gross	0	Gross	0	Gross
250735	Support update DAITO Q1 App Dev	02/15/22	Other	005-000003510	scope and support -	Savings Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.343	Gross	0	Gross	0	Gross
250734	FTE Savings FY22 DAITO Q1 Security	02/15/22	Other	005-000003520	Reinvest into Business line to fund	Savings Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.084	Gross	0	Gross	0	Gross
306200	FTE Savings FNS Delivery Support		Commodity IT		new initiatives These costs have been transferred	Savings Cost-	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.75	Net	0	Gross	0	Gross	0	Gross
230604	Reduction		Other		to USDA CEC. FNS transferred all of the helpdesk	Avoidance	0	Gross 0	Gross	°	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0		3.9	Gross	0	Gross		Gross	0	Gross
230604	Infrastructure Support	04/04/22	Utiler		and infrastructure support to CEC			Gibss U	61055	U	GIUSS	U	GIUSS	U	GIUSS	U	Gloss	U	GIUSS	U	Gross	U	Gross	3.9	GIUSS	U	GIUSS	U	GIUSS	0	61055
230899	FPAC-FBC-FY21 CPIC Contract Cost	04/11/22	Other	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.71	Net	0	Gross	0	Gross	0	Gross
230901	Share FPAC- FSA - FY21 CPIC Contract Cost Share	04/11/22	Other	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.567	Net	0	Gross	0	Gross	0	Gross
230897	FPAC- NCRS - FY20 CPIC Contract Cost Share	04/11/22	Other	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.425	Net	0	Gross	0	Gross	0	Gross	0	Gross
230900		04/11/22	Other	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.754	Net	0	Gross	0	Gross	0	Gross
230898	Share FPAC- RMA - FY20 CPIC Contract Cost Share	04/11/22	Other	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.34	Net	0	Gross	0	Gross	0	Gross	0	Gross
306205	FNS Salesforce license update	04/19/22	Software License Management	005-000003271	FNS will be using these savings to explore serviceNow platform implementation.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.6	Gross	0	Gross	0	Gross	0	Gross
230896	FPAC- FBC - FY20 CPIC Contract Cost	04/19/22	Other		Redirect resources to FPAC prioritized IT spending needs.	Cost- Savings	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.449	Net	0	Gross	0	Gross	0	Gross	0	Gross
	Share NRE FS Enterprise IT Management Data Analytics and Dashboard Implementation				development of NRE Chief Data Officer programs and data governance initiatives, as well as NRE FS CIO Information Data and Performance Management initiatives for enterprise dashboarding and performance metrics to support IT investment Management	Cost- Avoidance		Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Net	3	Gross	3	Net	0	Gross
253887	NRE FS Enterprise IT Management Printer Lifecycle Management	04/21/22	Commodity IT	005-000003370		Cost- Avoidance	0	Gross 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.858	Gross	0.924	Net	0.635	Net	0.438	Net	0.53	Net	0.482	Net	0	Gross

Strategy Id Strategy Title Decision Date OMB initiative Related Ulls Use Of Savings Avoidance Amount FY2013 Net FY2013 Net FY2015 Net FY2016 Net FY2014 Net FY2014

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012 Amount	Net	FY2013	Net	FY2014	Net	FY2015	Net	FY2016	Net	FY2017	Net	FY2018	Net	FY2019	Net	FY2020	Net	FY2021	Net	FY2022	Net	FY2023	Net or Gross12	FY2024	Net
253898	NRE FS Mission Support Services Investment Robotics Process Automation (RPA)	04/21/22	Digital Services	005-000003435	Reinvest savings into system modernization initiatives within the Mission Support Systems investment portfolio and in core IT service delivery functions within the Enterprise Standard Investments.	Cost- Avoidance	Amount 0	or Gross Gross	Amount 0	or Gross2 Gross	Amount 0	or Gross3 Gross	0	or Gross4 Gross	Amount 0	or Gross5 Gross	0	or Gross6 Gross	Amount 0	Gross	0	or Gross8 Gross	Amount 0	Gross	Amount 0	or Gross10 Gross	2.805	or Gross11 Gross	2.805	or Gross12 Net	Amount 0	or Gross13 Gross
253922	NRE FS Wildland Fire	04/22/22	Digital Services	005-000003440		Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Net	3	Net	3	Net	3	Net	0	Gross
	and Aviation Management Investment ROSS Modernization				ROSS went to development of new solution and hosting for Interagency Resource Ordering Capability (IROC).	Avoidance																										
253562	FPAC: FBC-2001 - Service Now ELMS	04/25/22	Other		Agencies will be able to use avoidance for other USDA priority	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	20	Net	20	Gross	20	Net	0	Gross
253113	FPAC: FBC-3001 - Secuirty Compliance & Security Engineering Support Services	04/25/22	Other	005-000003313	projects. Redirect to other FPAC priority projects, as identified	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.455	Net	0	Gross	0	Gross	0	Gross	0	Gross
207921	FPAC: FBC-3002 - IT Management, Vendor Management, Service Strategy Planning and Business (FA)	04/25/22	Commodity IT	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.197	Net	1.285	Net	0	Gross	0	Gross	0	Gross
253112	FPAC: FSA-126 - FLP Agile Support	04/25/22	Commodity IT	005-000003273	Redirect resources to FPAC prioritized IT spending needs, as	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.5	Net	0	Gross	0	Gross	0	Gross
254011	FSIS FY22 Cisco Cost-Savings and Avoidance II	04/25/22	Commodity IT		Identified. FSIS FY22 Cisco Cost- Savings/avoidance will be used to fund the FSIS OCIO Business Objects -> SAS Viya contract	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.26	Gross	0	Gross	0	Gross
212192	MRP: APHIS Move SNICAS to Azure	04/29/22	Data Center	005-000002360	extension.	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.003	Net	0.02	Net	0	Gross	0	Gross	0	Gross
254168	Cloud FSIS FY22 Adobe License Cost-	05/03/22	Software License Management	005-000003339	Cost-Savings/avoidance will be used for computers.	Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.36	Gross	0	Gross	0	Gross
255276	Avoidance NASS Contract Consolidation - GS00Q117GWD219	06/08/22	Commodity IT	005-000003380	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.036	Gross	0	Gross	0	Gross	0	Gross
255293	Consolidation - GS- 06-F0762Z / AG-	06/08/22	Commodity IT	005-000003380	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.284	Gross	0	Gross	0	Gross	0	Gross
255289	7245-D-17-0033 ARS Contract Consolidation -	06/09/22	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.021	Gross	0	Gross	0	Gross
255303	1232SA20C0008 ARS Contract Consolidation - GS- 06F-0821Z /	06/09/22	Commodity IT	005-000003375	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.296	Gross	0	Gross	0	Gross	0	Gross
255295	1232SA19F0243	06/09/22	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.797	Gross	0	Gross	0	Gross
255277	NFC Contract Consolidation - GS- 06-F0762Z/AG-7745-	06/09/22	Commodity IT	005-000003375	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.365	Gross	0	Gross	0	Gross	0	Gross
255200	D-17-0033 GSD/GAMB Remedy Support Services	06/10/22	Commodity IT	005-000003375	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.597	Gross	0	Gross	0	Gross
255475	TSD Tier II Contracts 2023		Commodity IT		Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross		Gross	0	Gross	1.731	Gross	0	Gross
255291	APHIS Contract Consolidation - AG- 32KW-D-17-0027	06/14/22	Commodity IT	005-000003380	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.555	Gross	0	Gross	0	Gross	0	Gross
255801 255800	FNS Alfresco License Savings	06/24/22	Other Other	005-000003271	Transferred to AWS	Cost- Savings Cost-	0	Gross		Gross		Gross	0	Gross	0	Gross		Gross		Gross		Gross	0	Gross		Gross	0.13	Gross	0.15	Net	0	Gross
255290	Savings FNS Contract Consolidation - GS-	06/24/22	Commodity IT	- 005-000003380	Server Decommissioned Other CEC Initiatives	Avoidance Cost- Savings	0	Gross		Gross		Gross	0	Gross Gross	0	Gross		Gross		Gross Gross		Gross	0	Gross		Gross	0.828	Gross	0.949	Gross	0	Gross Gross
255802		06/24/22	Other	-	Recompete pushed to 2023	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.3	Gross	0	Gross	0	Gross
255798	Reduction FNS FMSS	06/24/22	Other	-	Reduction in recompete	Savings Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3.965	Gross	3.4	Gross	0	Gross
255795	Recompete FNS Management Tool Replacement	06/24/22	Other	-	-	Savings Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.4	Gross	0	Gross
255799	FNS STARS Legacy Recompete	06/24/22	Other		Reduction in Recompete	Cost- Savings		Gross	-	Gross		Gross	0	Gross	0	Gross		Gross		Gross		Gross	0	Gross		Gross	0.707	Gross	0	Gross	0	Gross
255796	FNS STARS PM Reduction	06/24/22	Other		PM Support not needed	Cost- Savings		Gross		Gross		Gross	0	Gross	0	Gross		Gross		Gross		Gross	0	Gross		Net	0.5	Gross	0	Gross	0	Gross
255794	FNS Steampunk Cancellation ERS Contract	06/24/22	Other Commodity IT		Transferred to Modernization Efforts Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.6	Gross	0	Gross	0	Gross
	Consolidation - GS00Q17GWD2193			-		Cost- Savings	U	01035	v	01022	J	otoss	U	61055	0	01022		GIUSS	J	91035	J	01055	U	Gross		Gross	U	GIUSS	0	01022	J	01055
255793	FNS Alfresco Replacement Vendor Support	06/28/22	Other	-	Transferred to AWS	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.35	Gross	1.4	Net	0	Gross
255792	FNS Mobile Device Savings	06/28/22	Other	-	•	Cost- Savings	0	Gross		Gross		Gross	0	Gross	0	Gross	0	Gross	0	Gross		Gross	0	Gross	0	Gross	0.028	Gross	0.01	Gross	0.005	Gross
	Content Production Support Services	06/28/22			Savings offsets planned ERS Web Modernization related costs.	Cost- Avoidance		Gross		Gross		Gross	0	Gross	0	Gross		Gross		Gross		Gross	0	Gross		Gross	0.488	Gross	0	Gross		Gross
	Consolidation - AG- 3A94-D-17-0052	06/29/22	Commodity IT		Other CEC Initiatives	Cost- Savings		Gross		Gross		Gross	0	Gross	0	Gross		Gross		Gross		Gross	0	Gross		Gross	2.484	Gross	0	Gross		Gross
255278	FS Contract Consolidation - 12760420A0007 / 12760420F0099	07/25/22	Commodity IT	005-000003375	Other CEC Initiatives	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.017	Gross	0	Gross	0	Gross

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012	Net	FY2013 Net	FY2014 Net	FY2015	Net	FY2016 Net	FY2017 Net	FY2018 Net	FY2019 Net	FY2020 Net	FY2021	Net	FY2022	Net	FY2023	Net	FY2024	Net
258879	FNS Cisco	08/25/22			FNS ISD costs moved to USDA ISO	Type	Amount 0		Amount or Gross2	Amount or Gross3 0 Gross	Amount 0	or Gross4 Gross	Amount or Gross5 0 Gross	Amount or Gross6	Amount or Gross7 0 Gross	Amount or Gross8 0 Gross	Amount or Gross9 0 Gross	Amount 0	or Gross10 Gross	Amount 0	or Gross11 Gross	Amount 0.1	or Gross12 Net	Amount 0	or Gross13 Gross
258294	Consolidation FNS SNAPOCS	08/25/22	Management Other		Not needed for study, moved to	Savings Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	2.2	Gross	0	Gross	0	Gross
259627	Modernization ARS- Application	08/26/22	Data Center		modernization Redirect resource to implement	Avoidance Cost-		Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.08	Gross	0	Gross		Gross
	Investment DevSecOps NAL				more application QA tasks	Savings																			
259628	ARS-Application Investment Application Maintenance NAL	08/26/22	Data Center		Redirect resource to maintain oth applications	ter Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
251906	ARS-Data Center and Cloud Investment SAMS Redesign	d 08/26/22	Digital Services	005-000003290	Continued enhancements	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.069	Gross	0	Gross	0	Gross
258777	REE-NASS FY22 Cost Savings for Data Circuit for WY DCC	it- 08/26/22	Commodity IT	005-000000279	Reallocated to REE Mission Ares Support	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.017	Gross	0	Gross	0	Gross
258774	REE-NASS FY22 Cost Savings for Database Support Services	it- 08/26/22 e	Commodity IT	005-000000279	Reallocated to REE Mission Area Support	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
258771	REE-NASS FY22 Cost Savings for device maintenance	it- 08/26/22	Commodity IT		Reallocated to Interagency agreement with CEC	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
258775	REE-NASS FY22 Cost Savings for Juniper Firewall	it- 08/26/22	Commodity IT		Reallocated to REE Mission Area Support	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.01	Gross	0	Gross	0	Gross
258773	Maintenance REE-NASS FY22 Cost Savings for Media Suite Virtual Record	it- 08/26/22	Commodity IT	005-000000279	Reallocated with Interagency agreement with CEC	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.008	Gross	0	Gross	0	Gross
258772	REE-NASS FY22 Cost Savings for Old Lock up system		Software License Management	005-000000279	Reallocated to Interagency agreement with CEC	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.15	Gross	0	Gross	0	Gross
258778	REE-NASS FY22 Cost Savings for Polycom VTC equipment	it- 08/26/22	Commodity IT		Reallocated to Interagency agreement with CEC	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.15	Gross	0	Gross	0	Gross
258776	REE-NASS FY22 Cost Savings for SRL Data Center 6 racks		Commodity IT		Reallocated to REE Mission Area Support	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.173	Gross	0	Gross	0	Gross
261187	REE-NIFA Chainbridge Software Product	09/21/22	Data Center	005-000003365	Assist in Sharepoint support.	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.02	Gross	0	Gross	0	Gross
261953	Replacement EUC Standardization - FS-FSIS - Service Contract Elimination/Reducti on	n 10/18/22	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.024	Gross	0	Gross	0	Gross
261954	EUC Standardization - MRP-APHIS - Decommissioned Devices	n 11/03/22	Commodity IT	•	Other CEC Initiatives	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.006	Gross	0	Gross	0	Gross
251919	ARS-Application Investment Plains Area ISDN PRI Project	11/10/22	Commodity IT		Savings will be used to support an conduct mission critical research the location.	nd Both nat	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0.01	Net	0.232	Gross	0.067	Net	0	Gross
262994	REE-NIFA Chainbridge Software Product, decommissioned Windows server hosted at DISC.	11/10/22	Data Center	005-000003365	Assist in Sharepoint support.	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0	Gross	0.023	Gross	0	Gross
261948	EUC Standardization - FNS-FNCS - Decommissioned Devices	n 11/14/22	Commodity IT	-	Other CEC initiatives.	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.175	Gross	0	Gross	0	Gross
266798	OCIO CEC - Microsoft Foundation Services Software Assurance & Premier Support Services	11/18/22	Commodity IT	005-000000186	Other CEC initiatives.	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0	Gross	8.2	Net	0	Gross
261950	OCIO-CEC - EUC Standardization - FPAC-BC - Hardware Contract Elimination/Reducti	11/18/22	Commodity IT	-	Other CEC Initiatives	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.221	Gross	0	Gross	0	Gross
261949	OCIO-CEC - EUC Standardization - FPAC-BC - Simplification/Risk	11/18/22	Commodity IT	•	Other CEC Initiatives	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.004	Gross	0	Gross	0	Gross
261951	Reduction. OCIO-CEC - EUC Standardization - FPAC-NRCS - Decommissioned	11/18/22	Commodity IT	-	Other CEC Initiatives	Both	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.011	Gross	0	Gross	0	Gross
261922	Devices OCIO-CEC - NRCS - Calling Card Sunset	11/18/22	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0	Gross	0.011	Net	0	Gross
246938	RD CLGG HBIIP	11/30/22	Commodity IT	005-000003415	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0.075	Gross	1.07	Gross	0	Gross
268001	RD ISS CEC Rebate	11/30/22	Commodity IT	005-000003341	Reallocate/Reinvest TBD	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	1.586	Gross	0	Gross	0	Gross
268011	RD ITM IT Requirement	11/30/22	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0	Gross	0	Gross	0.101	Gross	0	Gross
L	Supports	1	I	1	I		1		L	I I	1	1		I I	1 1	1 1	<u> </u>	I	I	1		1	1		

268021

195958

276354

276244

278455

278454

274738

272172

272175

272195

272196

272313 255135

231342

279055

255134

240063

240065

280276

269488

282561

283853

282793

289461

291730

292150 292439

292386

292768

292660

Cloud Investment NAL VOIP Transition

Enterprise Geospatial

Management License Agreemen Cost-Avoidance EUC Standardization 10/12/23 FY23 4th Qtr Savings

Cost-Avoidance

Cost-Savings

Gross

44.882 Net

0.249

Net

47.501 Net

Gross

y Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls Use Of Saving	s Avoidance Amount Type	t FY2012 Amount	Net or Gross		Net or Gross2		Net or Gross3		Net or Gross4	FY2016 Amount	Net or Gross5	FY2017 Amount	Net or Gross6		Net or Gross7	FY2019 Amount	Net or Gross8			FY2021 Amount	Net or Gross10	FY2022 Amount	Net or Gross11	FY2023 Amount	Net or Gross12	FY2024 Amount	
	RD RDES Production Support Operations (PSO)	11/30/22	Commodity IT	005-000003420 -	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.054	Gross	0	Gross
	RD RDES UEI	11/30/22	Commodity IT	005-000003420 Reallocate/Reinv	est TBD Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.4	Gross	0	Gross
	DA - OPPM Cost- Savings for IAS Hosting	02/14/23	Data Center	005-000000039 The Cost-Savings purchase Softwar Contracting supp	re Licenses and Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.692	Gross	0.007	Gross	0.097	Gross	0	Gross	0	Gross	0	Gross
	DASO-DA-OCP FY21 Cost-Savings	02/15/23	Digital Services	005-00000039 Cost-Savings of \$	\$1,441,608 was Cost- b, offset the cost for Savings hal users, the Oracle license, ditional Unison Acquisition	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.442	Gross	0	Gross	0	Gross	0	Gross
	DASO-DA-OCP FY22 IAS Cost-Avoidance & Savings			005-000000039 \$54,000 was user additional SDE re support services \$8,060,663 has b other mission ner	equirements and for IAS. been applied to eds	0	Gross	0	Gross	0	Gross		Gross		Gross	0	Gross		Gross	0	Gross		Gross		Gross	11.375	Gross	0	Gross	0	Gross
	FSIS FY23 Analog Lines Cost-Savings and Avoidance	03/08/23	Commodity IT	005-000003257 Agency will analyze the Cost-Savings.	ze and prioritize Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2	Net	0	Gross
	FSIS FY23 LSAS DISC PaaS Savings and Avoidance	03/08/23	Commodity IT	005-000003339 Savings will be an prioritized by the	Agency. Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.626	Net	0	Gross
	FAS IT Management IT Research and Advisory Services	03/13/23	Other	005-000001763 -	Cost- Avoidance	e 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.165	Gross	0	Gross	0	Gross
	TFAA-FAS-End User Standard Investment Cabling Support	03/13/23 t	Other	005-000003301 -	Cost- Avoidance	е <sup>0</sup>	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.099	Gross	0	Gross	0	Gross
	Service TFAA-FAS-End User Standard Investment Hardware Device	03/13/23 t	Other	005-000003301 -	Cost- Avoidance	:e 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.113	Gross	0	Gross	0	Gross
	TFAA-FAS-IT Management EM Subscription	03/13/23	Other	005-000001763 -	Cost- Avoidance	e 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.165	Gross	0	Gross	0	Gross
	TFAA-FAS-IT Management Support Services	03/13/23	Other	005-000001763 -	Cost- Avoidance	0 :e	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.341	Gross	0	Gross	0	Gross
	Support Services EUC Standardization - FPAC-FSA	04/04/23	Commodity IT	- Other CEC Initiati	ives Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.006	Gross	0	Gross
	Cancellation of all CEC AT&T Conference Service	04/05/23	Commodity IT	- Other CEC Initiati	ives Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.002	Gross	0.007	Net	0.007	Net
	staff accounts . CEC Data Protection	04/05/23	Commodity IT	005-000000232 Other CEC Initiati	ives Cost- Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.331	Net	0.166	Gross	0.166	Net	0.166	Net
	Solution OCIO/Forest Services - Account	04/05/23	Digital Services	005-000002224 Undetermined	Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.077	Gross	0	Gross
	Automations ProofPoint Services Decommissioned - FS	04/09/23	Commodity IT	005-000000232; Other CEC Initiati 005-000000186	ives Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	5.06	Gross	5.06	Net	5.06	Net
	TSD Lab Support	04/09/23	Commodity IT	005-000000232 Other CEC Initiati		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.039	Net	0.234	Gross	0.234	Net	0.117	Net
	TSD Tier II Contracts	04/09/23	Commodity IT	005-000000232 Other CEC Initiati	Ives Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.433	Gross	1.298	Gross	1.731	Gross	1.731	Gross
	EUC Standardization FY 23 2nd Qtr	04/17/23	Commodity IT	005-000003385 Other CEC Initiati		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.271	Gross	0	Gross
	Microsoft Foundation Services Software Assurance & Premier Support Services	05/19/23	Commodity IT	005-000000186 Other CEC Initiati	ives Cost- Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	8.2	Net	8.044	Net
	ARS-Data Center and Cloud Investment Active Directory Cleanup May 2023	1 05/30/23	Other	005-000003290 Savings will go ba mission of agency further research.	y to be used for	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.011	Net	0	Gross
	ARS-SCINet Investment SCINet-X	06/30/23 X	Commodity IT	005-000003556 Allocate the savin additional SCINet		0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.136	Gross	0	Gross
	Pegasys PFS Retirement	08/14/23	Other	005-000003010 -	Cost- Savings	0	Gross	0	Gross	0	Gross		Gross		Gross	0	Gross		Gross	0	Gross	0	Gross	0	Gross	0	Gross	16	Gross	25	Gross
	EUC Standardization FY 23 3rd Quarter	09/05/23	Commodity IT	005-000003385 Other CEC Initiati	ives Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.899	Net	0	Gross
	FSIS FY23 CEC Tier 2 Cost-Savings	09/28/23	Commodity IT	005-000003339 Pay for increase in for IT Infrastructu	n other USDA IAAs Cost- ire and other bills. Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.4	Net	0	Gross
	FSIS FY24 CEC Tier 2 Cost-Avoidance			005-000003339 Pay for other USD Infrastructure and	d other bills. Avoidance	0 :e	Gross	0	Gross	0	Gross		Gross		Gross	0	Gross		Gross	0	Gross		Gross		Gross	0	Gross	0	Gross	3.8	Net
	ARS-Data Center and Cloud Investment Active Directory Cleanup August	/ 10/12/23	Other	005-000003290 Savings will go ba mission of agency further research.	y to be used for	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.071	Gross	0	Gross
	2023 ARS-Data Center and Cloud Investment	1 10/12/23	Other	005-000003290 NAL Facilities pro	ojects Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.05	Net

Strategy If Strategy Title Decision Date OMB initiative Related Ullis Use Of Savings Avoidance Amount FY2013 Net FY2013 Net FY2014 Net FY2016 Net FY2014 Net FY2016 Net FY2014 Net FY2014 Net FY2014 Net FY2024 Net

10/12/23

Software License

Management

Commodity IT

005-000000330

005-000003385 Other CEC Initiatives

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net or Gross		FY2014 Net Amount or Gross3	FY2015 Amount	Net or Gross4	FY2016	Net or Gross5	FY2017	Net or Gross6	FY2018	Net or Gross7	FY2019	Net or Gross8	FY2020	Net or Gross9		Net or Gross10	FY2022	Net or Gross11	FY2023	Net	FY2024	Net
292576	TFAA FAS Portfolio	10/12/23	Other		Savings will be used primarily for	Both	0	Gross	0 Gross	0 Gross	0 0	Gross	0 0	Gross	0 0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	Amount 0.985	or Gross12 Gross	0	Gross
	Cost-Savings and Avoidance			005-000003140;	replacement of outdated laptop.																									
				005-000003350; 005-000003395	:																									
							-					-	-	-	-	-		-	-		-	-		-	-		-	-		
	FSIS FY24 CEC Cost- Avoidance		-	005-000003339	-	Cost- Avoidance	U	Gross	0 Gross	0 Gross	0	Gross	0	Gross	U	Gross	U	Gross	U	Gross	0	Gross	0	Gross	U	Gross	0	Gross		Net
293917	FSIS FY24 OCIO Allocation Cost-	11/14/23	Other	005-000003253	-	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	15.634	Net
	Savings and Avoidance																													
267999	RD CLGG ReConnect RUS	11/20/23	Commodity IT	005-000003415	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.55	Gross	0	Gross
246939	RD CLGG Reconnect (Broadband)	11/20/23	Commodity IT	005-000003415	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.794	Gross	0.891	Gross	2	Gross
294304	RD CLGG WCF -	11/20/23	Commodity IT	005-000003415	Reallocate/Reinvest TBD	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	6	Gross
	PLAS GL/FMMI RD ECM Workflow	11/20/23			Reallocate/Reinvest TBD	Savings Cost-	-	Gross	0 Gross	0 Gross	-	Gross	-	Gross	-	Gross	-	Gross	-	Gross	0	Gross	-	Gross	0	Gross	0.143	Gross	0.251	Gross
208004	Enhancements/EDM	11/20/23	Commodity II	003-000001838	Reallocatementrescribb	Savings	°	01055	0 01035	Gloss	0	01055	0	01055	0	01055	0	01055	0	01055	0	01055	0	01055	0	01055	0.143	01055	0.251	01055
294288	RD ISS WCF	11/20/23	Commodity IT	005-000003341	-	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.347	Gross	0.533	Gross
294291	Reduction RD ITM	11/20/23	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Savings Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	7.5	Gross
	Computer/Laptop Refresh					Savings																								
	RD ITM IT Audit Supports	11/20/23	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.4	Gross
	RD ITM IT Budget Tracking System	11/20/23	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.175	Gross
268012	RD ITM OneMet Move	11/20/23	Commodity IT	005-000001580	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	5.5	Gross	1.5	Gross
294294	RD ITSC Cybersecurity & Q&A	11/20/23	Commodity IT	005-000003180	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.324	Gross
294300		44/00/00	On many diff. (T	005 000000 400	Reallocate/Reinvest TBD	-		0	0	0		0		0		0	0	0		0		0	0	0	0	0		0	4.0	0
	RD RDES Enterprise Data Management	11/20/23	Commodity IT	005-000003420	Neatlocate/ReinVest TBD	Cost- Savings	5	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	U	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3	Gross	1.8	Gross
	(EDM)																													
294295	RD RDES Types of Assistance Codes	11/20/23	Commodity IT	005-000003420	Reallocate/Reinvest TBD	Cost- Savings	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2	Gross
294302	(TOA) RD RDES WCF -	11/20/23	Commodity IT	005-000003420	Reallocate/Reinvest TBD	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	9.5	Gross
	SURPASS initiative (Unifi Replacement)					Savings																								
294299	RD RDES Website	11/20/23	Commodity IT	005-000003420	Reallocate/Reinvest TBD	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	5	Gross
	Modernization FNS Archibus	11/29/23	-		Merge database with DAITO	Savings Cost-	-	Gross	0 Gross	0 Gross	-	Gross	0	Gross	-	Gross	0	Gross	-	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.021	Gross
	Migration FNS CNDB to ARS	11/29/23		005-000002179		Avoidance	0				0		0		0		0		0		0		0		0		0		0.25	
	Update		Other			Cost- Avoidance	0	Gross	0 Gross	0 Gross	U	Gross	U	Gross	U	Gross	U	Gross	U	Gross	0	Gross	0	Gross	U	Gross	U	Gross		Gross
295079	FNS Consolidate TRIPS/OPS	11/29/23	Commodity IT	005-000003268	Modernization	Cost- Avoidance	U	Gross	0 Gross	0 Gross	U	Gross	U	Gross	U	Gross	U	Gross	U	Gross	0	Gross	0	Gross	U	Gross	0	Gross	0.221	Gross
295078	Modernization FNS Enterprise Azure	11/29/23	Commodity IT	005-000002392	Migration and Upgrade of Services		0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.043	Gross
	DevOps Consolidation				(Collapsing of TFS FM, O&MB and Ventera (SNAPQCS and eDRS)	Savings																								
295075	FNS GitLab Migration	11/29/23	Commodity IT	005-000003265	Migration and Upgrade of Services	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.014	Gross
	to GitHub					Avoidance																								
295067	FNS MEMS NG Modernization	11/29/23	Commodity IT	005-000002179	Integration into ALF AWS Platform	Both	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.281	Gross
294222	FNS METool Decommission	11/29/23	Commodity IT	-	Modernization	Both	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.624	Gross	0	Gross
295068	FNS Partner/Web Migration	11/29/23	Commodity IT	005-000003271	Migration from DISC PaaS to online	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.11	Gross
295070	FNS SCOUT Shutdown	11/29/23	Commodity IT	005-000002179	Modernization	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.472	Gross
295072	FNS Team Nutrition	11/29/23	Other	005-000002392	Website decommission	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.063	Gross	0.38	Gross
258293	Website Shutdown FNS ALERT	12/05/23	Other	005-00000042	Due to Congressional interest,	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Gross	1.421	Gross	0	Gross
	Modernization				funds were transferred to the SNAP EBT Gateway.			-	-	-	-			-							-	_	-			-	-	-		
	FNS DISC Colo Migration 1	12/05/23	Commodity IT		Migration to Shared Services	Cost- Avoidance	Ů	Gross	0 Gross	0 Gross	0	Gross	U	Gross	U	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.324	Gross
	FNS Financial Management	12/05/23	Other	005-000000047	Some projects werer deferred to FY24 and some savings were used	Cost- Avoidance	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.708	Gross	0	Gross
	Support System (FMSS) FY23				for Agency equipment, software an modernization efforts	d																								
295788	FNS Financial	12/05/23	Other	005-000000047	Some projects werer deferred to	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Gross	0	Gross
	Management Support System				FY24 and some savings were used for Agency equipment, software an											1														
	(FMSS) FY23 Amended 1				modernization efforts											1														
	FNS Financial	12/05/23	Other	005-000000047	Some projects were deferred to FY24 and some savings were used	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.775	Gross	0	Gross
	Management Support System				for Agency equipment, software an	d																								
	(FMSS) FY23 Modernization				modernization efforts																									
295789		12/05/23	Other	005-000002179	Savings were used on other WIC	Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	2.757	Gross	0	Gross
294058		12/11/23			modernization efforts. Migration to Shared Services	Savings Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.129	Gross
	0365 Migration FNS SNAP QCS	12/13/23	Other	005-000002394		Avoidance Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.4	Gross
	Recompete FNS SAS Viya	12/18/23	Other	005-000002394		Avoidance Cost-	0	Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.264	Gross
	Recompete	01/09/24			FNS estimated that it will save	Avoidance Cost-		Gross	0 Gross	0 Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	7.84	Gross
	Document Routing	- 1 00124			\$49,000 staff hours nation-wide pe	er Avoidance	Ĩ	-1033	- 101055	- 01055	ľ	51033	Ĩ	5.033	Ĩ	51035	Ŭ	5.035	ľ	51055	Ĭ	-1033	Ĭ		ľ	5.033	ľ		1.04	
	System				year with this automation freeing up staff to work on more pressing	6										1														
	t	t	1	t	items.	1	1		I I	1 1	1	1	I	1	I	1	1	1	1	I		I	1	1	1	1	1	1	1	LI

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance		FY2012 Net	FY2013	Net	FY2014 N	Net F	Y2015 Net Amount or Gross4	FY2016 Net Amount or Gross5	FY2017 Net Amount or Gross6	FY2018 Net Amount or Gross7	FY2019 Net Amount or Gross8	FY2020 Net Amount or Gross9	FY2021 Net FY Amount or Gross10 An	2022 Net nount or Gross1	FY2023 Net 1 Amount or Gross	FY2024	Net
297945	FNS Cohesity Hardware Reduction	01/10/24	Other	005-000003265	Modemization	Cost- Savings	Amount or Gro 0 Gross	0 0	or Gross2 Gross	Amount o	Gross 0	Amount or Gross4	Amount or Gross5 0 Gross	Amount or Gross6 0 Gross	Amount or Gross7 0 Gross	Amount or Gross8 0 Gross	Amount or Gross9 0 Gross	Amount or Gross10 An 0 Gross 0	Gross	1 Amount or Gross 0 Gross	2 Amount 0.333	or Gross13 Gross
	CHD/Tier 1 Contract Change	02/08/24	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.435	Net
298656	EUC Standardization FY24 Q1	02/08/24	Commodity IT	005-000003375	Other CEC Initiatives	Both	0 Gross	0	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.571	Net
	FSIS Tier 2 Support Contract Termination	02/08/24	Commodity IT	-	Other CEC Initiatives	Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	2.4 Net	0	Gross
298368	MobileIron (former Mobile Device Management, MDM, system) licenses/Intune Mitration	02/08/24	Commodity IT	005-000003385	Other CEC Initiatives	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	2	Net
299853	OCIO CEC SolarWinds	02/28/24	Commodity IT	-	Other CEC Initiatives	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	1.669	Gross
	Replacement FNS ALERT EBT Gatewav	03/15/24	Other	005-00000042	TBD	Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	1.788	Gross
301145	ARS-Data Center and Cloud Investment ARIS Azure Commercial TechTrends Cloud Shutdown FY2024		Other		Savings will be used for Data Center & Gov Cloud initiatives.		0 Gross	0	Gross	0 G	Gross 0	) Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.555	Net
	ARS-Data Center and Cloud Investment NAL Drupal Support FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.042	Net
	ARS-Data Center and Cloud Investment NAL Elements Project FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Both	0 Gross	0	Gross	0 G	Gross D	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.029	Net
	ARS-Data Center and Cloud Investment NAL FDC and LCA O&M FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.009	Net
	ARS-Data Center and Cloud Investment NAL I5K FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Both	0 Gross	0	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.024	Net
	ARS-Data Center and Cloud Investment NAL Internet Archive O&M FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Cost- Avoidance	0 Gross	O	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.035	Net
	ARS-Data Center and Cloud Investment NAL KSD - Application Maintenance FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.055	Net
	ARS-Data Center and Cloud Investment NAL Library Systems Support FY2024	04/08/24	Data Center	005-000003290	Use resources to support other initiatives.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.054	Net
	ARS-Data Center and Cloud Investment NAL Network Modernization FY2024		Data Center		Use resources to support other Initiatives	Both	0 Gross	0	Gross		Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.021	Net
	REE NIFA Decommission Plone Linux Server hosted at DISC	04/12/24	Data Center	005-000003365	Assist in SharePoint support.	Cost- Savings	0 Gross	o	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.006	Gross
301887	OCIO CEC Migration of ARS HQ NetApp to	04/26/24	Commodity IT	-	Other CEC initiatives.	Cost- Savings	0 Gross	0	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.041	Gross
306215	CEC FNS NAC Contract Extension	05/14/24	Other	005-000002394	The funds will support a new O&M and enhancement contract due to current contract expiring.	Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.5	Gross
	Servers		Data Center		Put toward EAS Atlassian costs.	Cost- Savings	0 Gross	0	Gross		Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.01	Gross
303917	REE NIFA CPLR Test Servers FNS Blackberry	06/06/24 07/08/24	Data Center Commodity IT		Reduce future cost passed to NIFA Migrate to MS. Team	Avoidance Cost-	0 Gross 0 Gross	0	Gross Gross		Gross 0 Gross 0	Gross Gross	0 Gross 0 Gross	0 Gross 0 0 Gross 0	Gross	0 Gross 0 Gross	0.006	Gross Gross				
306193	Workspace (aka Watchdoxx) OCIO CEC Switch Life Cycle	07/25/24	Commodity IT	005-000003380	Other CEC Initiatives	Savings Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	2.658	Gross
309339	Replacement	09/03/24	Commodity IT	005-000000039	IAS Award Correction Utility avoided the need for a contract modification.		0 Gross	0	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	4.736	Gross
	REE-NASS Salesforce software license	09/10/24	Software License Management	005-000003309	Salesforce software license contract not renewed due to moving the applications to NASS Azure	Both	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	1.2	Gross
308557	FNS Child Nutrition Database (CNDB)	09/17/24	Commodity IT	005-000000232; 005-000003380	cloud Other CEC Initiatives	Cost- Savings	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.111	Net
	Savings	09/26/24	Software License Management		Savings realized by transitioning off SAS Viya.	Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.732	Gross
		09/26/24	Commodity IT	005-000003322	Cost savings realized by not buying computers in FY24.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	3	Net
	FSIS FY24 Computer Cost Savings		Commodity IT		Cost savings realized by not buying computers in FY24.	Avoidance	0 Gross	0	Gross		Gross O	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	3	Net
312275	REE-ARS-SCINet Investment SCINet-X FY24	10/18/24	Commodity IT	005-000003415	Location able to connect to SCINet with partial 10Gb SCINet-X hardware.	Cost- Avoidance	0 Gross	0	Gross	0 G	Gross 0	Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross	0 Gross 0	Gross	0 Gross	0.09	Gross

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related Ulls	Use Of Savings Avoidance	Amount	FY2012	Net	FY2013	Net	FY2014	Net	FY2015	Net	FY2016	Net	FY2017	Net	FY2018	Net	FY2019	Net	FY2020	Net	FY2021	Net	FY2022	Net	FY2023	Net	FY2024	Net
						Type	Amount	or Gross	Amount	or Gross2	Amount	or Gross3	Amount	or Gross4	Amount	or Gross5	Amount	or Gross6	Amount	or Gross7	Amount	or Gross8	Amount	or Gross9	Amount	or Gross10	Amount	or Gross11	Amount	or Gross12	Amount	or Gross13
312275	REE-ARS-SCINet	10/18/24	Commodity IT	005-000003415	Location able to connect to SCINet	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.09	Gross
	Investment SCINet-X				with partial 10Gb SCINet-X	Avoidance																									1 1	
	FY24				hardware.																										4	
311194	REE-ARS-Data	10/25/24	Software License	005-000003290	NASS is partnering in on the Deque	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.022	Gross
	Center and Cloud		Management		tool suite to share cost of	Savings																										
	Investment REE				AxeMonitor and AxeDevTools.																											
	Deque Accessibility																															
	Tool Suite FY24																															
228725	RD CLGG TOA Codes	-	Commodity IT	005-000003415	Reinvest/Reallocated \$1.2M	Cost-	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.2	Gross	0	Gross	0	Gross	0	Gross
						Avoidance																									4	